ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2017-18

		Total Expenditures per UFTE				
	District	General	Special Revenue	Debt Service	Capital Projects	Total
1	Alachua	$ 8,116	$ 1,332	$ 6	$ 653	$ 10,108
2	Baker	7,690	1,077	-	211	8,979
3	Bay	7,952	1,005	491	1,115	10,563
4	Bradford	8,754	1,567	-	721	11,042
5	Brevard	7,725	1,154	499	987	10,364
6	Broward	8,343	1,255	630	554	10,782
7	Calhoun	8,349	1,320	-	393	10,062
8	Charlotte	8,302	1,314	255	609	10,480
9	Citrus	8,049	1,284	63	391	9,786
10	Clay	7,258	855	150	830	9,093
11	Collier	9,919	1,312	954	1,242	13,427
12	Columbia	7,334	1,499	189	266	9,288
13	Dade	8,366	1,365	934	622	11,288
14	Desoto	8,041	1,803	94	242	10,180
15	Dixie	8,159	1,573	29	4,688	14,449
16	Duval	7,879	30 1,167	73	374	9,493
17	Escambia	7,853	1,284	269	2,008	11,414
18	Flagler	7,854	1,045	449	901	10,249
19	Franklin	10,061	2,054	1,244	471	13,829
	Gadsden	8,742	2,895	203	67	11,907
21	Gilchrist	9,201	2,098	8	53	11,360
22	Glades	8,967	1,146	-	411	10,524
23	Gulf	9,829	1,192	52	290	11,363
24	Hamilton	8,216	2,723	73	1,677	12,690
25	Hardee	8,139	1,488	52	211	9,889
26	Hendry	7,812	40 1,569	23	442	9,846
27	Hernando	7,375	1,125	469	744	9,713
28	Highlands	7,576	1,544	351	466	9,938
29	Hillsborough	7,939	1,467	53 892	326	10,623
	Holmes	8,186	1,356	1,1 104	654	10,301
31	Indian River	8,720	1,075 0,	ō - 1,1		
32	Jackson	8,311	1,604			
33	Jefferson*	10,250	354	10,		
34	Lafayette	8,379	1,1			
35	Lake	7,561	3 Ð $	7, ŕ 1,1		
			50			
			60			
	Walton	8,966	959	709	3,281	13,915
	Washington	9,216	1,561	10	271	11,057
	Total	$ 8,190	$ 1,259	$ 581	$ 829	$ 10,859

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