

DISTRICT: 51 PASCO

SCHOOL: 21 RODNEY B. COX ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,824	4,430	4,833	1,555,453
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	2,252	992	991		915,708
CONTRACTED INSTRUCTIONAL SERVICES		127	135	222	51,585
SCHOOL ADMINISTRATION	806	606	582		327,703
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		145	165	234	58,892
FOOD SERVICE	985	526	518		400,551
OPERATION AND MAINTENANCE OF PLANT		905	817	925	368,142
OTHER SCHOOL LEVEL SUPPORT SERVICES		338	285	219	137,378
TOTAL SCHOOL COSTS	9,382	7,956	8,524		3,815,412

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,633	4,047	4,051		845,207
ESOL PROGRAM	3,535	4,536	4,912		383,115
EXCEPTIONAL PROGRAMS	4,982	5,854	7,559		327,131
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 31 PASCO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,628	4,430	4,833	6,134,426
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		790	992	991	1,335,942
CONTRACTED INSTRUCTIONAL SERVICES		99	135	222	167,035

PERCENTAGE OF STATE FUNDING FOR SPECIAL PROGRAMS AND SERVICES -- 120.00 AND 3.76E 52LA)Tj -35.87

DISTRICT: 51 PASCO

SCHOOL: 32 TRINITY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,266	4,430	4,833	2,628,187	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		703	992	991	432,943	
CONTRACTED INSTRUCTIONAL SERVICES		91	135	222	56,013	
SCHOOL ADMINISTRATION		586	606	582	360,840	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			79	165	234	48,503
FOOD SERVICE		602	526	518	370,619	
OPERATION AND MAINTENANCE OF PLANT			963	817	925	593,082
OTHER SCHOOL LEVEL SUPPORT SERVICES			266	285	219	164,163
TOTAL SCHOOL COSTS		7,556	7,956	8,524	4,654,350	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,901	4,047	4,051	1,926,113
ESOL PROGRAM	3,129	4,536	4,912	30,512
EXCEPTIONAL PROGRAMS	5,963	5,854	7,559	671,562
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
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 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 57 SEVEN SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79	3,417,824,301	13.34		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56		
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,255	100.00		
OPERATING COSTS -- K-12							
	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,053	4,430	4,833	6,541,749		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		720	992	991	1,162,650		
CONTRACTED INSTRUCTIONAL SERVICES		88	135	222	141,342		

DISTRICT: 51 PASCO

SCHOOL: 59 DENHAM OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,393	4,430	4,833	3,209,962	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		753	992	991	550,401	
CONTRACTED INSTRUCTIONAL SERVICES		89	135	222	65,089	
SCHOOL ADMINISTRATION		528	606	582	386,036	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			89	165	234	64,816
FOOD SERVICE		421	526	518	307,319	
OPERATION AND MAINTENANCE OF PLANT			858	817	925	627,096
OTHER SCHOOL LEVEL SUPPORT SERVICES			252	285	219	184,399
TOTAL SCHOOL COSTS		7,383	7,956	8,524	5,395,118	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,110	4,047	4,051	2,352,186
ESOL PROGRAM		3,798	4,536	4,912	131,654
EXCEPTIONAL PROGRAMS		5,866	5,854	7,559	726,122
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 60 CHESTER W. TAYLOR, JR. ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,793	4,430	4,833	2,636,822
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,102	992	991	606,333
CONTRACTED INSTRUCTIONAL SERVICES		116	135	222	63,834
SCHOOL ADMINISTRATION		607	606	582	333,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			128	165	70,620
FOOD SERVICE		713	526	518	392,467
OPERATION AND MAINTENANCE OF PLANT			886	817	487,337
OTHER SCHOOL LEVEL SUPPORT SERVICES			284	285	156,291
TOTAL SCHOOL COSTS		8,629	7,956	8,524	4,747,673

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,409	4,047	4,051	1,779,441
ESOL PROGRAM		4,794	4,536	4,912	85,337
EXCEPTIONAL PROGRAMS		5,996	5,854	7,559	772,044
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 61 PASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,835	3,329,230
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991		
OTHER INSTRUCTIONAL PERSONNEL		1,642			936,837
CONTRACTED INSTRUCTIONAL SERVICES		135	135	222	76,801
SCHOOL ADMINISTRATION		647	606	582	369,157
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			124	165	70,538
FOOD SERVICE		844	526	518	481,386
OPERATION AND MAINTENANCE OF PLANT			891	817	508,195
OTHER SCHOOL LEVEL SUPPORT SERVICES			328	285	186,993
TOTAL SCHOOL COSTS		10,446	7,956	8,524	5,959,137

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,835	
BASIC PROGRAMS		5,471	4,047	4,051	2,005,471
ESOL PROGRAM		5,749	4,536	4,912	395,902
EXCEPTIONAL PROGRAMS		6,866	5,854	7,559	927,857
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 63 WESLEY CHAPEL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

DISTRICT: 51 PASCO

SCHOOL: 65 JAMES M. MARLOWE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,941	4,430	4,833	2,397,868
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,411	992	991		685,015
CONTRACTED INSTRUCTIONAL SERVICES		148	135	222	71,877
SCHOOL ADMINISTRATION	727	606	582		352,811
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		137	165	234	66,545
FOOD SERVICE	982	526	518		476,421
OPERATION AND MAINTENANCE OF PLANT		1,073	817	925	520,723
OTHER SCHOOL LEVEL SUPPORT SERVICES		278	285	219	134,943
TOTAL SCHOOL COSTS	9,697	7,956	8,524		4,706,203

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,894	4,047	4,051		1,738,785
ESOL PROGRAM	4,080	4,536	4,912		156,036
EXCEPTIONAL PROGRAMS	5,479	5,854	7,559		503,047
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 69 CHASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,996	4,430	4,833	2,872,582
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,086	992	991		780,792
CONTRACTED INSTRUCTIONAL SERVICES		121	135	222	86,643
SCHOOL ADMINISTRATION	789	606	582		567,037
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		188	165	234	135,204
FOOD SERVICE	1,072	526	518		770,703
OPERATION AND MAINTENANCE OF PLANT		952	817	925	684,137
OTHER SCHOOL LEVEL SUPPORT SERVICES		269	285	219	193,412
TOTAL SCHOOL COSTS	8,473	7,956	8,524		6,090,510

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,810	4,047	4,051		2,083,727
ESOL PROGRAM	5,040	4,536	4,912		75,400
EXCEPTIONAL PROGRAMS	4,548	5,854	7,559		713,455
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 70 CHASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,091	4,430	4,833	3,652,960	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,250	992	991	897,136	
CONTRACTED INSTRUCTIONAL SERVICES		112	135	222	80,496	
SCHOOL ADMINISTRATION		502	606	582	359,887	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			155	165	234	111,477
FOOD SERVICE		73	526	518	52,453	
OPERATION AND MAINTENANCE OF PLANT			813	817	925	583,435
OTHER SCHOOL LEVEL SUPPORT SERVICES			296	285	219	212,396
TOTAL SCHOOL COSTS		8,292	7,956	8,524	5,950,240	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,458	4,047	4,051	2,271,566
ESOL PROGRAM		3,908	4,536	4,912	140,855
EXCEPTIONAL PROGRAMS		7,214	5,854	7,559	1,240,539
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 71 PASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,911	4,430	4,833	3,578,181	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		836	992	991	764,663	
CONTRACTED INSTRUCTIONAL SERVICES		111	135	222	101,588	
SCHOOL ADMINISTRATION		612	606	582	559,858	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			247	165	234	225,931
FOOD SERVICE	640	526	518		585,341	
OPERATION AND MAINTENANCE OF PLANT		862	817	925	788,761	
OTHER SCHOOL LEVEL SUPPORT SERVICES		244	285	219	223,262	
TOTAL SCHOOL COSTS	7,463	7,956	8,524		6,827,585	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,703	4,047	4,051	2,421,786
ESOL PROGRAM	4,710	4,536	4,912	155,274
EXCEPTIONAL PROGRAMS	4,393	5,854	7,559	1,001,121
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* ,2SIAG 7OET01,588
FOOD SERV7 10	4,536	4,912		155,274

DISTRICT: 51 PASCO

SCHOOL: 72 SUNRAY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,588	2,610,149
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991		
OTHER INSTRUCTIONAL PERSONNEL		1,552	992		725,014
CONTRACTED INSTRUCTIONAL SERVICES		128	135	222	59,642
SCHOOL ADMINISTRATION		767	606	582	358,244
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			212	165	99,146
FOOD SERVICE		652	526	518	304,470
OPERATION AND MAINTENANCE OF PLANT			1,060	817	495,025
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	285	165,219
TOTAL SCHOOL COSTS		10,313	7,956	8,524	4,816,909

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,588	
BASIC PROGRAMS		5,070	4,047	4,051	1,745,379
ESOL PROGRAM		4,444	4,536	4,912	122,794
EXCEPTIONAL PROGRAMS		7,793	5,854	7,559	741,976
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 73 JAMES W. MITCHELL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
				PER FULL-TIME EQUIVALENT STUDENT		TOTAL

DISTRICT: 51 PASCO

SCHOOL: 74 CENTENNIAL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,761	4,430	4,833	3,036,918	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,176	992	991	750,484	
CONTRACTED INSTRUCTIONAL SERVICES		114	135	222	72,679	
SCHOOL ADMINISTRATION		828	606	582	528,383	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			86	165	234	54,953
FOOD SERVICE		671	526	518	428,255	
OPERATION AND MAINTENANCE OF PLANT			902	817	925	575,479
OTHER SCHOOL LEVEL SUPPORT SERVICES			294	285	219	187,673
TOTAL SCHOOL COSTS		8,832	7,956	8,524	5,634,824	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,351	4,047	4,051	1,924,754
ESOL PROGRAM		11,165	4,536	4,912	31,484
EXCEPTIONAL PROGRAMS		5,606	5,854	7,559	1,080,680
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 82 OAKSTEAD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,914	4,430	4,833	3,970,747	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		911	992	991	735,898	
CONTRACTED INSTRUCTIONAL SERVICES		107	135	222	86,727	
SCHOOL ADMINISTRATION		517	606	582	417,991	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			93	165	234	75,516
FOOD SERVICE		378	526	518	305,610	
OPERATION AND MAINTENANCE OF PLANT			1,050	817	925	848,761
OTHER SCHOOL LEVEL SUPPORT SERVICES			295	285	219	238,316
TOTAL SCHOOL COSTS		8,265	7,956	8,524	6,679,566	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,464	4,047	4,051	2,835,910
ESOL PROGRAM		4,698	4,536	4,912	86,814
EXCEPTIONAL PROGRAMS		6,789	5,854	7,559	1,048,023
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 83 GULF HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COS9EAGP31R11EAGP31R11E-N2				PER FULL-TIME EQUIVALENT STUDENT		TOTAL
S,417,824,301 13.34				75,349,EA 3,417,824,301 13.34		

DISTRICT: 51 PASCO

SCHOOL: 84 DOUBLE BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,269	4,430	4,833	3,597,708	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		664	992	991	559,676	
CONTRACTED INSTRUCTIONAL SERVICES		88	135	222	73,958	
SCHOOL ADMINISTRATION		414	606	582	348,701	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			97	165	234	81,858
FOOD SERVICE		384	526	518	323,433	
OPERATION AND MAINTENANCE OF PLANT			664	817	925	559,553
OTHER SCHOOL LEVEL SUPPORT SERVICES			260	285	219	219,468
TOTAL SCHOOL COSTS		6,840	7,956	8,524	5,764,355	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,883	4,047	4,051	2,570,163
ESOL PROGRAM		3,754	4,536	4,912	113,267
EXCEPTIONAL PROGRAMS		6,068	5,854	7,559	914,278
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	2 7 TS,2RDEG----

DISTRICT: 51 PASCO

SCHOOL: 85 TRINITY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,712	4,430	4,833	3,133,153
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			868	992	991		577,247
CONTRACTED INSTRUCTIONAL SERVICES				95	135	222	63,237
SCHOOL ADMINISTRATION			583	606	582		387,461
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				93	165	234	62,076
FOOD SERVICE			373	526	518		248,143
OPERATION AND MAINTENANCE OF PLANT				746	817	925	496,279
OTHER SCHOOL LEVEL SUPPORT SERVICES				293	285	219	194,824
TOTAL SCHOOL COSTS			7,763	7,956	8,524		5,162,420
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			4,233	4,047	4,051		2,192,814
ESOL PROGRAM			3,182	4,536	4,912		47,895
EXCEPTIONAL PROGRAMS			6,766	5,854	7,559		892,444
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 86 DR. JOHN LONG MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,997	4,430	4,833	6,118,770
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		712	992	991	1,090,612
CONTRACTED INSTRUCTIONAL SERVICES		87	135	222	133,427
SCHOOL ADMINISTR					
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TEA178 TD (SUBSTITUTE TEACHERS (SALARIES/BENEFITS))TjC335FE4,5P701D4,57133L1711 222					

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DISTRICT: 51 PASCO

SCHOOL: 89 PAUL R. SMITH MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	3,838	3,846,096
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		913	991	991	915,221
CONTRACTED INSTRUCTIONAL SERVICES		96	135	222	96,411
SCHOOL ADMINISTRATION		623	606	582	624,625
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			186	165	186,465
FOOD SERVICE		499	526	518	500,432
OPERATION AND MAINTENANCE OF PLANT			828	817	829,909
OTHER SCHOOL LEVEL SUPPORT SERVICES			242	285	242,625
TOTAL SCHOOL COSTS		7,225	7,956	8,524	7,241,784

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,579	4,047	4,051	2,675,436
ESOL PROGRAM		3,819	4,536	4,912	87,083
EXCEPTIONAL PROGRAMS		4,675	5,854	7,559	1,083,577
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 90 WIREGRASS RANCH HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79		3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02		5,024,625	0.02	
PRIVATE		220,973	0.03		19,871,211	0.08	
TOTAL		639,086,066	100.00		25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,438	4,430	4,833			7,096,414
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		667	992	991			1,376,844
CONTRACTED INSTRUCTIONAL SERVICES			90	135	222		184,806
SCHOOL ADMINISTRATION		489	606	582			1,010,232
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			171	165	234		352,721
FOOD SERVICE		458	526	518			944,298
OPERATION AND MAINTENANCE OF PLANT			561	817	925		1,158,319
OTHER SCHOOL LEVEL SUPPORT SERVICES			286	285	219		589,379
TOTAL SCHOOL COSTS		6,160	7,956	8,524			12,713,013
ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT COSTS							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL
BASIC PROGRAMS		3,172	4,047	4,051			5,038,549
ESOL PROGRAM		4,287	4,536	4,912			208,080
EXCEPTIONAL PROGRAMS		4,441	5,854	7,559			1,572,803
CAREER EDUCATION PROGRAMS		3,800	4,094	4,201			276,982
ADULT PROGRAMS		*	*	*			* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 91 WEST ZEPHYRHILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,038	4,430	4,833	4,209,193
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,076	992	991	898,981
CONTRACTED INSTRUCTIONAL SERVICES		183	135	222	152,671
SCHOOL ADMINISTRATION	428	628	443	562	1,398,750

PER FULL-TIME EQUIVALENT STUDENT COSTS 8,843 DEPARTMENT STATE 122,527 ADMINISTRATIVE (398) SUPPLONA ADDI SARD

DISTRICT: 51 PASCO

SCHOOL: 92 NEW RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79	3,417,824,301	13.34		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56		
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,255	100.00		
OPERATING COSTS -- K-12							
	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,498	4,430	4,833	3,418,240		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							

DISTRICT: 51 PASCO

SCHOOL: 93 GULF TRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,017	4,430	4,833	2,903,020
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,418	992	991		820,691
CONTRACTED INSTRUCTIONAL SERVICES		112	135	222	64,655
SCHOOL ADMINISTRATION	706	606	582		408,360
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		126	165	234	73,182
FOOD SERVICE	689	526	518		398,398
OPERATION AND MAINTENANCE OF PLANT		744	817	925	430,591
OTHER SCHOOL LEVEL SUPPORT SERVICES		321	285	219	185,609
TOTAL SCHOOL COSTS	9,133	7,956	8,524		5,284,506

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,409	4,047	4,051		1,946,045
ESOL PROGRAM	4,161	4,536	4,912		93,034
EXCEPTIONAL PROGRAMS	7,518	5,854	7,559		863,941
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 101 SUNLAKE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,374	4,430	4,833	6,032,150		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		610	992	991	1,090,545		
CONTRACTED INSTRUCTIONAL SERVICES		83	135	222	149,129		
SCHOOL ADMINISTRATION		469	606	582	837,590		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			259	165	234	463,418	
FOOD SERVICE		455	526	518	812,667		
OPERATION AND MAINTENANCE OF PLANT			723	817	925	1,292,844	
OTHER SCHOOL LEVEL SUPPORT SERVICES			219	285	219	392,400	
OPERATION ANADDDICES	DETAILAIL FORMINTENA-	-----	E EQUIVALENT STUDENT		TOTAL-----	CHER ASSISTANTS (SALARIES/BENEFITS)	3,374

BASIC ,T * * * ,T * * - NOT FEFP DISTRICT: 51 PASCO , 536,007

SCHOOL: 102 RAYMOND B. STEWART MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE TOTAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

BASIC ,T 083-A23-P94-A23 201- OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,992	4,430	4,833	3,684,196	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		927	992	991	855,491	
CONTRACTED INSTRUCTIONAL SERVICES		10,025	100	135	92,300	
SCHOOL ADMINISTRATION		581	606	582	536,007	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	165	234	190,236
FOOD SERVICE		577	526	518	532,204	
OPERATION AND MAINTENANCE OF PLANT ADDITIONAL MIS05			886	817	925	818,114
OTHER SCHOOL LEVEL SUPPORT SERVICES			219	285	219	201,696
TOTAL SCHOOL COSTS		7,488	7,956	8,524	6,910,244	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					

DISTRICT: 51 PASCO

SCHOOL: 110 VETERANS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,460	4,430	4,833	3,686,648
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		759	992	991	627,682
CONTRACTED INSTRUCTIONAL SERVICES		96	135	222	78,977
SCHOOL ADMINISTRATION		400	606	582	330,559
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			106	165	87,619
FOOD SERVICE		373	526	518	308,445
OPERATION AND MAINTENANCE OF PLANT			725	817	599,411
OTHER SCHOOL LEVEL SUPPORT SERVICES			268	285	221,620
TOTAL SCHOOL COSTS		7,187	7,956	8,524	5,940,961

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,250	4,047	4,051	2,881,079
ESOL PROGRAM		3,921	4,536	4,912	138,138
EXCEPTIONAL PROGRAMS		5,887	5,854	7,559	667,431
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* - NOT FEFP FUNDED
MATERIALS, RAMS ,LRX 4,2016		0			
ADULT PROGRAMS 5,DIO,P TBOOKS			0COMP2.1R HARDW	61178 SOFTW	6SALARIES/BENEFITS)
OT					

DISTRICT: 51 PASCO

SCHOOL: 112 WATERGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,430	4,430	4,833	3,334,665
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,054	992	991		647,430
CONTRACTED INSTRUCTIONAL SERVICES			106	135	222	65,310
SCHOOL ADMINISTRATION		645	606	582		396,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			107	165	234	65,770
FOOD SERVICE		507	526	518		311,489
OPERATION AND MAINTENANCE OF PLANT			828	817	925	508,754
OTHER SCHOOL LEVEL SUPPORT SERVICES			345	285	219	212,010
TOTAL SCHOOL COSTS		9,022	7,956	8,524		5,541,734

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	SCHOOL	DISTRICT	STATE
BASIC PROGRAMS	4,979	4,047	4,051		2,402,048
ESOL PROGRAM	4,722	4,536	4,912		133,817
EXCEPTIONAL PROGRAMS	7,733	5,854	7,559		798,800
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 113 ANCLOTE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				3,602	4,430	4,833	4,084,139
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			912	992	991		1,033,715
CONTRACTED INSTRUCTIONAL SERVICES			132	135	222		149,539
SCHOOL ADMINISTRATION			771	606	582		874,381
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				173	165	234	196,138
FOOD SERVICE			515	526	518		583,966
OPERATION AND MAINTENANCE OF PLANT				916	817	925	1,038,970
OTHER SCHOOL LEVEL SUPPORT SERVICES				280	285	219	316,898
TOTAL SCHOOL COSTS			7,301	7,956	8,524		8,277,746
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,541	4,047	4,051		3,170,857
ESOL PROGRAM			3,724	4,536	4,912		84,566
EXCEPTIONAL PROGRAMS			3,903	5,854	7,559		726,003
CAREER EDUCATION PROGRAMS			3,484	4,094	4,201		102,713
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 114 FIVAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,022	4,833	4,824,810	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		930	992	991		1,115,854	
CONTRACTED INSTRUCTIONAL SERVICES			169	135	222	202,925	
SCHOOL ADMINISTRATION		625	606	582		750,033	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			229	165	234	274,534	
FOOD SERVICE		492	526	518		590,639	
OPERATION AND MAINTENANCE OF PLANT			963	817	925	1,155,541	
OTHER SCHOOL LEVEL SUPPORT SERVICES			290	285	219	347,943	
TOTAL SCHOOL COSTS		7,720	7,956	8,524		9,262,279	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,022	4,833	4,824,810	
BASIC PROGRAMS		3,657	4,047	4,051		3,198,245	
ESOL PROGRAM		4,489	4,536	4,912		62,306	
EXCEPTIONAL PROGRAMS		5,222	5,854	7,559		1,093,394	
CAREER EDUCATION PROGRAMS		4,633	4,094	4,201		470,865	
ADULT PROGRAMS	*	*	*	*	*	* - NOT FEFP FUNDED	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 117 ODESSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,976	4,833	4,012,788
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		808	992	991		651,685
CONTRACTED INSTRUCTIONAL SERVICES		90	135	222		72,438
SCHOOL ADMINISTRATION		522	606	582		420,925
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			81	165	234	65,234
FOOD SERVICE		394	526	518		317,523
OPERATION AND MAINTENANCE OF PLANT			644	817	925	519,322
OTHER SCHOOL LEVEL SUPPORT SERVICES			270	285	219	217,725
TOTAL SCHOOL COSTS		7,785	7,956	8,524		6,277,640

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,475	4,047	4,051	2,857,010
ESOL PROGRAM		4,683	4,536	4,912	82,703
EXCEPTIONAL PROGRAMS		7,137	5,854	7,559	1,073,075
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 119 SANDERS MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,213	4,430	4,833	3,162,117
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			668	992	991		501,039
CONTRACTED INSTRUCTIONAL SERVICES				91	135	222	68,588
SCHOOL ADMINISTRATION			459	606	582		344,263
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				84	165	234	62,722
FOOD SERVICE			355	526	518		266,594
OPERATION AND MAINTENANCE OF PLANT				782	817	925	586,602
OTHER SCHOOL LEVEL SUPPORT SERVICES				269	285	219	202,053
TOTAL SCHOOL COSTS			6,921	7,956	8,524		5,193,978
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			4,068	4,047	4,051		2,562,141
ESOL PROGRAM			3,514	4,536	4,912		11,597
EXCEPTIONAL PROGRAMS			5,012	5,854	7,559		588,379
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 120 QUAIL HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79		3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02		5,024,625	0.02	
PRIVATE		220,973	0.03		19,871,211	0.08	
TOTAL		639,086,066	100.00		25,614,001,255	100.00	
OPERATING COSTS -- K-12							
	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,585	4,430	4,833	2,044,800	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,119	992	991	498,989		
CONTRACTED INSTRUCTIONAL SERVICES			114	135	222	50,884	
SCHOOL ADMINISTRATION		763	606	582	340,213		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			162	165	234	72,362	
FOOD SERVICE		623	526	518	277,815		
OPERATION AND MAINTENANCE OF PLANT			876	817	925	390,825	

DISTRICT: 51 PASCO

SCHOOL: 122 WIREGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79	3,417,824,301	13.34		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56		
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,255	100.00		
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,917	4,430	4,833			2,422,662
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		848	992	991			524,703
CONTRACTED INSTRUCTIONAL SERVICES		86	135	222			53,060
SCHOOL ADMINISTRATION		541	606	582			334,940
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			78	165	234		48,161
FOOD SERVICE		401	526	518			247,920
OPERATION AND MAINTENANCE OF PLANT			634	817	925		392,026
OTHER SCHOOL LEVEL SUPPORT SERVICES			285	285	219		175,993
TOTAL SCHOOL COSTS		6,790	7,956	8,524			4,199,465
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL COSTS
BASIC PROGRAMS		3,629	4,047	4,051			1,829,949

DISTRICT: 51 PASCO

SCHOOL: 123 CYPRESS CREEK MIDDLE/HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79	3,417,824,301	13.34		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56		
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,255	100.00		
OPERATING COSTS -- K-12							
	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,016	4,430	4,833	4,871,734		
SUBSTITUTE							

DISTRICT: 51 PASCO

SCHOOL: 125 BEXLEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,100	4,430	4,833	2,868,376	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		817	992	991	571,402	
CONTRACTED INSTRUCTIONAL SERVICES		88	135	222	61,445	
SCHOOL ADMINISTRATION		539	606	582	377,103	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			312	165	234	218,132
FOOD SERVICE		411	526	518	287,501	
OPERATION AND MAINTENANCE OF PLANT			577	817	925	403,839
OTHER SCHOOL LEVEL SUPPORT SERVICES			282	285	219	197,315
TOTAL SCHOOL COSTS		7,126	7,956	8,524	4,985,113	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,719	4,047	4,051	2,078,293
ESOL PROGRAM		3,045	4,536	4,912	75,415
EXCEPTIONAL PROGRAMS		6,164	5,854	7,559	714,668
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 131 ZEPHYRHILLS HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79	3,417,824,301	13.34		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56		
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,255	100.00		
OPERATING COSTS -- K-12							
	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,821	4,430	4,833	5,084,733		
SUBST2 UUE S							

DISTRICT: 51 PASCO

SCHOOL: 132 WOODLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,802	4,430	4,833	4,142,910
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,217	992	991		1,049,586
CONTRACTED INSTRUCTIONAL SERVICES				121	135	222	104,053
SCHOOL ADMINISTRATION			439	606	582		378,730
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				122	165	234	105,534
FOOD SERVICE			608	526	518		524,552
OPERATION AND MAINTENANCE OF PLANT				778	817	925	671,346
OTHER SCHOOL LEVEL SUPPORT SERVICES				314	285	219	271,245
TOTAL SCHOOL COSTS			8,401	7,956	8,524		7,247,956
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			4,466	4,047	4,051		2,941,839
ESOL PROGRAM			4,052	4,536	4,912		202,099
EXCEPTIONAL PROGRAMS			6,484	5,854	7,559		998,972
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 201 CONNERTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,665	4,430	4,833	4,162,776
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		778	992	991	693,757
CONTRACTED INSTRUCTIONAL SERVICES		90	135	222	80,094
SCHOOL ADMINISTROL ADMINISTROL ADMINISTROL ADMINISTROL1L040MINISTROLTROL ADMINIST 18---					88STRE,4,EUCT605-2.1256 TD (OTHER M RPORS/SUPPLNEFINI

DISTRICT: 51 PASCO

SCHOOL: 211 MITTYE P. LOCKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,833	3,260,567
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991		677,941
OTHER INSTRUCTIONAL PERSONNEL		1,245	135	222	108,674
CONTRACTED INSTRUCTIONAL SERVICES		200	582		384,091
SCHOOL ADMINISTRATION		706	165	234	78,536
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			518		352,035
FOOD SERVICE		647	925		536,047
OPERATION AND MAINTENANCE OF PLANT		985	219		158,788
OTHER SCHOOL LEVEL SUPPORT SERVICES		292			
TOTAL SCHOOL COSTS	10,208	7,956	8,524		5,556,679

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,833	3,260,567
BASIC PROGRAMS		5,695	4,051		1,891,986
ESOL PROGRAM		5,491	4,912		171,316
EXCEPTIONAL PROGRAMS		6,614	7,559		

PRIVE28 TDDDDDDTDDDDDDDDDDDDDDDDDDDDDDOD , MATERIAL, /SUP8/MP 8j1 COSTS

DISTRICT: 51 PASCO

SCHOOL: 242 SCHWETTMAN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				19,542	4,430	4,833	1,317,898
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			7,161	992	991		482,913
CONTRACTED INSTRUCTIONAL SERVICES				429	135	222	28,938
SCHOOL ADMINISTRATION			5,917	606	582		399,062
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				437	165	234	29,458
FOOD SERVICE			79	526	518		5,304
OPERATION AND MAINTENANCE OF PLANT				3,119	817	925	210,357
OTHER SCHOOL LEVEL SUPPORT SERVICES				823	285	219	55,531
TOTAL SCHOOL COSTS			37,507	7,956	8,524		2,529,461
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			18,948	4,047	4,051		979,215
ESOL PROGRAM			0	4,536	4,912		0
EXCEPTIONAL PROGRAMS			21,490	5,854	7,559		338,683
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 251 SAN ANTONIO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

DISTRICT: 51 PASCO

SCHOOL: 261 GULF MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
			DISTRICT	STATE	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,131	4,430	4,833	3,677,133
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,017	992	991		905,481
CONTRACTED INSTRUCTIONAL SERVICES			120	135	222	107,178
SCHOOL ADMINISTRATION		697	606	582		620,248
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			195	165	234	173,482
FOOD SERVICE		569	526	518		506,089
OPERATION AND MAINTENANCE OF PLANT			958	817	925	852,446
OTHER SCHOOL LEVEL SUPPORT SERVICES			278	285	219	247,161
TOTAL SCHOOL COSTS		7,965	7,956	8,524		7,089,218

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			DISTRICT	STATE	DISTRICT	COSTS
BASIC PROGRAMS		3,929	4,047	4,051		2,634,997
ESOL PROGRAM		5,461	4,536	4,912		116,046
EXCEPTIONAL PROGRAMS		4,672	5,854	7,559		926,090
CAREER EDUCATION PROGRAMS		0	4,094	4,201		0
ADULT PROGRAMS		*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 271 RICHEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,946	4,430	4,833			3,665,049
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,639	992	991			1,010,105
CONTRACTED INSTRUCTIONAL SERVICES		156	135	222			95,987
SCHOOL ADMINISTRATION		803	606	582			495,197
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			169	165	234		103,910
FOOD SERVICE		664	526	518			409,428
OPERATION AND MAINTENANCE OF PLANT			953	817	925		587,096
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	285	219		208,903
TOTAL SCHOOL COSTS		10,669	7,956	8,524			6,575,675
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL COSTS
BASIC PROGRAMS		4,923	4,047	4,051			2,129,906
ESOL PROGRAM		4,482	4,536	4,912			139,029
EXCEPTIONAL PROGRAMS		9,143	5,854	7,559			1,396,114
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 301 HUDSON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,110	4,430	4,833	2,161,367	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,732	992	991	910,860	
CONTRACTED INSTRUCTIONAL SERVICES		108	135	222	56,815	
SCHOOL ADMINISTRATION		733	606	582	385,352	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			135	165	234	70,820
FOOD SERVICE		710	526	518	373,430	
OPERATION AND MAINTENANCE OF PLANT			909	817	925	477,968
OTHER SCHOOL LEVEL SUPPORT SERVICES			250	285	219	131,510
TOTAL SCHOOL COSTS		8,687	7,956	8,524	4,568,122	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,032	4,047	4,051	1,791,523
ESOL PROGRAM		4,242	4,536	4,912	71,230
EXCEPTIONAL PROGRAMS		4,608	5,854	7,559	298,614
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 311 COTEE RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,818	4,430	4,833	3,961,695
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,214	992	991		826,601
CONTRACTED INSTRUCTIONAL SERVICES			115	135	222	78,554
SCHOOL ADMINISTRATION		510	606	582		347,256
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			115	165	234	78,519
FOOD SERVICE		577	526	518		392,901
OPERATION AND MAINTENANCE OF PLANT			886	817	925	603,299
OTHER SCHOOL LEVEL SUPPORT SERVICES			367	285	219	250,220
TOTAL SCHOOL COSTS		9,602	7,956	8,524		6,539,045

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	SCHOOL	DISTRICT	STATE
BASIC PROGRAMS	4,954	4,047	4,051		2,318,496
ESOL PROGRAM	3,954	4,536	4,912		73,659
EXCEPTIONAL PROGRAMS	8,081	5,854	7,559		1,569,540
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 321 LACOOCHEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79		3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02		5,024,625	0.02
PRIVATE		220,973	0.03		19,871,211	0.08
TOTAL		639,086,066	100.00		25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT COSTS						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,503	4,430	4,833	1,581,336	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		2,453	992	991	704,883	
CONTRACTED INSTRUCTIONAL SERVICES			133	135	222	38,313
SCHOOL ADMINISTRATION		1,267	606	582	364,077	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			94	165	234	27,113
FOOD SERVICE		922	526	518	265,097	
OPERATION AND MAINTENANCE OF PLANT			1,421	817	925	408,357
OTHER SCHOOL LEVEL SUPPORT SERVICES			361	285	219	103,659
TOTAL SCHOOL COSTS		12,154	7,956	8,524	3,492,835	
ADDITIONAL DETAIL INFORMATION -- K-12			----	----	----	T3 3640,7,,4TUATRMATION -- K-NBT2

DISTRICT: 51 PASCO

SCHOOL: 331 GULF HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,353	4,430	4,833	5,306,536	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		995	992	991	1,212,583	
CONTRACTED INSTRUCTIONAL SERVICES		122	135	222	148,127	
SCHOOL ADMINISTRATION		793	606	582	966,525	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			260	165	234	316,456
FOOD SERVICE		537	526	518	654,981	
OPERATION AND MAINTENANCE OF PLANT			918	817	925	1,119,093
OTHER SCHOOL LEVEL SUPPORT SERVICES			271	285	219	330,640
TOTAL SCHOOL COSTS		8,249	7,956	8,524	10,054,941	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,030	4,047	4,051	3,562,648
ESOL PROGRAM		4,727	4,536	4,912	95,911
EXCEPTIONAL PROGRAMS		5,500	5,854	7,559	1,491,473
CAREER EDUCATION PROGRAMS		3,593	4,094	4,201	156,504
ADULT PROGRAMS		*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 341 SCHRADER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,466	3,776,947
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991		
OTHER INSTRUCTIONAL PERSONNEL		1,382	992		955,250
CONTRACTED INSTRUCTIONAL SERVICES		118	135	222	81,456
SCHOOL ADMINISTRATION		685	606	582	473,038
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			117	165	81,120
FOOD SERVICE	620	526	518		428,763
OPERATION AND MAINTENANCE OF PLANT		743	817	925	513,137
OTHER SCHOOL LEVEL SUPPORT SERVICES		330	285	219	228,012
TOTAL SCHOOL COSTS		9,461	7,956	8,524	6,537,723

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,466	
BASIC PROGRAMS	4,541	4,047	4,051		2,200,898
ESOL PROGRAM	6,363	4,536	4,912		92,066
EXCEPTIONAL PROGRAMS	7,736	5,854	7,559		1,483,983
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 351 FOX HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,570	2,671,448
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991	1,348	646,533
OTHER INSTRUCTIONAL PERSONNEL			222	140	67,320
CONTRACTED INSTRUCTIONAL SERVICES			582	708	339,495
SCHOOL ADMINISTRATION			234	187	89,492
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			382,544	798	382,544
FOOD SERVICE			925	1,217	583,518
OPERATION AND MAINTENANCE OF PLANT			219	386	184,980
OTHER SCHOOL LEVEL SUPPORT SERVICES					
TOTAL SCHOOL COSTS			4,965,330	7,956	10,354

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			1,846,085	4,051	4,047
BASIC PROGRAMS			76,485	4,912	6,090
ESOL PROGRAM			748,878	5,854	8,239
EXCEPTIONAL PROGRAMS			0	4,094	0
CAREER EDUCATION PROGRAMS					
ADULT PROGRAMS					

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

* * - NOT FEFP FUNDED

DISTRICT: 51 PASCO

SCHOOL: 401 CENTENNIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				5,730	4,430	4,833	2,508,585
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,738	992	991		760,948
CONTRACTED INSTRUCTIONAL SERVICES				124	135	222	54,138
SCHOOL ADMINISTRATION			805	606	582		352,377
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				129	165	234	56,435
FOOD SERVICE			644	526	518		281,713
OPERATION AND MAINTENANCE OF PLANT				921	817	925	403,387
OTHER SCHOOL LEVEL SUPPORT SERVICES				406	285	219	177,943
TOTAL SCHOOL COSTS			10,497	7,956	8,524		4,595,526
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			4,719	4,047	4,051		1,350,789
ESOL PROGRAM			4,466	4,536	4,912		105,762
EXCEPTIONAL PROGRAMS			8,230	5,854	7,559		1,052,034
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 411 SEVEN SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,160	2,464,252
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991		
OTHER INSTRUCTIONAL PERSONNEL		1,647			786,457
CONTRACTED INSTRUCTIONAL SERVICES		108	135	222	51,740
SCHOOL ADMINISTRATION		761	606	582	363,251
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			197	165	93,967
FOOD SERVICE		578	526	518	276,250
OPERATION AND MAINTENANCE OF PLANT			1,017	817	485,653
OTHER SCHOOL LEVEL SUPPORT SERVICES			317	285	151,167
TOTAL SCHOOL COSTS		9,785	7,956	8,524	4,672,737

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,160	2,464,252
BASIC PROGRAMS		4,412	4,047	4,051	1,599,433
ESOL PROGRAM		4,593	4,536	4,912	92,680
EXCEPTIONAL PROGRAMS		8,143	5,854	7,559	772,139
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 421 DEER PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,860	3,132,945
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,256	991	991	671,482
CONTRACTED INSTRUCTIONAL SERVICES		107	135	222	57,231
SCHOOL ADMINISTRATION		707	606	582	377,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			100	165	53,397
FOOD SERVICE		478	526	518	255,817
OPERATION AND MAINTENANCE OF PLANT			1,046	817	559,375
OTHER SCHOOL LEVEL SUPPORT SERVICES			314	285	167,923
TOTAL SCHOOL COSTS		9,868	7,956	8,524	5,276,116

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,860	3,132,945
BASIC PROGRAMS		4,979	4,047	4,051	1,746,263
ESOL PROGRAM		3,925	4,536	4,912	54,553
EXCEPTIONAL PROGRAMS		7,835	5,854	7,559	1,332,129
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 51 PASCO

SCHOOL: 451 DR. MARY GIELLA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,788	4,430	4,833	3,240,239
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			988	992	991		668,838
CONTRACTED INSTRUCTIONAL SERVICES			102	135	222		68,786
SCHOOL ADMINISTRATION			486	606	582		328,898
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				111	165	234	74,983
FOOD SERVICE			659	526	518		445,797
OPERATION AND MAINTENANCE OF PLANT				723	817	925	489,355
OTHER SCHOOL LEVEL SUPPORT SERVICES				337	285	219	228,381
TOTAL SCHOOL COSTS			8,194	7,956	8,524		5,545,277
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			4,413	4,047	4,051		2,317,524
ESOL PROGRAM			4,748	4,536	4,912		68,602
EXCEPTIONAL PROGRAMS			6,230	5,854	7,559		854,113
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 461 THOMAS E. WEIGHTMAN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,424	4,430	4,833			4,384,875
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		871	992	991			862,976
CONTRACTED INSTRUCTIONAL SERVICES		99	135	222			98,055
SCHOOL ADMINISTRATION		546	606	582			541,409
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			73	165	234		72,394
FOOD SERVICE		491	526	518			486,292
OPERATION AND MAINTENANCE OF PLANT			805	817	925		797,923
OTHER SCHOOL LEVEL SUPPORT SERVICES			264	285	219		261,982
TOTAL SCHOOL COSTS		7,573	7,956	8,524			7,505,906
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE		TOTAL COSTS
BASIC PROGRAMS		3,748	4,047	4,051			2,585,900
ESOL PROGRAM		5,295	4,536	4,912			101,029
EXCEPTIONAL PROGRAMS		6,019	5,854	7,559			1,697,946
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 472 RIVER RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,169	4,430	4,833			4,692,986
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		813	992	991			915,312
CONTRACTED INSTRUCTIONAL SERVICES		89	135	222			99,725
SCHOOL ADMINISTRATION		513	606	582			577,759
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		60	165	234			67,457
FOOD SERVICE		79	526	518			89,032
OPERATION AND MAINTENANCE OF PLANT		1,376	817	925			1,549,525
OTHER SCHOOL LEVEL SUPPORT SERVICES		243	285	219			273,572
TOTAL SCHOOL COSTS		7,342	7,956	8,524			8,265,368
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL COSTS
BASIC PROGRAMS		3,786	4,047	4,051			3,136,176
ESOL PROGRAM		4,030	4,536	4,912			30,302
EXCEPTIONAL PROGRAMS		5,266	5,854	7,559			1,526,508
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 501 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,609	4,430	4,833		3,236,645
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,388	992	991			800,959
CONTRACTED INSTRUCTIONAL SERVICES			132	135	222		76,407
SCHOOL ADMINISTRATION		691	606	582			398,624
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			109	165	234		63,030
FOOD SERVICE		704	526	518			406,289
OPERATION AND MAINTENANCE OF PLANT			1,096	817	925		632,548
OTHER SCHOOL LEVEL SUPPORT SERVICES			309	285	219		178,330
TOTAL SCHOOL COSTS		10,038	7,956	8,524			5,792,832

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS		4,801	4,047	4,051			2,002,482
ESOL PROGRAM		4,749	4,536	4,912			79,690
EXCEPTIONAL PROGRAMS		8,064	5,854	7,559			1,154,473
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 51 PASCO

SCHOOL: 521 HUDSON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,067	4,430	4,833	4,525,204
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			991	877	992		975,502
CONTRACTED INSTRUCTIONAL SERVICES			222	126	135		140,380
SCHOOL ADMINISTRATION				662	606		736,794
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			234	171	165		189,958
FOOD SERVICE				524	526		582,824
OPERATION AND MAINTENANCE OF PLANT			925	926	817		1,030,477
OTHER SCHOOL LEVEL SUPPORT SERVICES			219	301	285		335,056
TOTAL SCHOOL COSTS			8,524	7,654	7,956		8,516,195

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,067	4,430	4,833	4,525,204
BASIC PROGRAMS				3,759	4,047		2,997,276
ESOL PROGRAM				3,692	4,536		20,491
EXCEPTIONAL PROGRAMS				5,101	5,854		1,309,439
CAREER EDUCATION PROGRAMS				3,746	4,094		197,998
ADULT PROGRAMS				*	*		* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 701 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,012	3,813,720
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		804	992	991	612,142
CONTRACTED INSTRUCTIONAL SERVICES		105	135	222	80,084
SCHOOL ADMINISTRATION		467	606	582	355,642
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			101	165	76,666
FOOD SERVICE		541	526	518	411,408
OPERATION AND MAINTENANCE OF PLANT			1,056	817	803,328
OTHER SCHOOL LEVEL SUPPORT SERVICES			297	285	226,143
TOTAL SCHOOL COSTS		8,383	7,956	8,524	6,379,133

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,012	3,813,720
BASIC PROGRAMS		4,523	4,047	4,051	2,731,902
ESOL PROGRAM		4,623	4,536	4,912	67,034
EXCEPTIONAL PROGRAMS		7,123	5,854	7,559	1,014,784
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 51 PASCO

SCHOOL: 801 LAND O' LAKES HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	3,671	6,384,771
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991	730	1,270,348
OTHER INSTRUCTIONAL PERSONNEL			222	95	165,035
CONTRACTED INSTRUCTIONAL SERVICES			582	587	1,020,528
SCHOOL ADMINISTRATION			234	204	355,461
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			845,575	486	845,575
FOOD SERVICE			925	738	1,283,318
OPERATION AND MAINTENANCE OF PLANT			219	249	432,563
OTHER SCHOOL LEVEL SUPPORT SERVICES					
TOTAL SCHOOL COSTS			11,757,599	6,760	11,757,599

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,536,236	3,471	4,536,236
BASIC PROGRAMS			77,853	4,233	77,853
ESOL PROGRAM			1,333,152	4,634	1,333,152
EXCEPTIONAL PROGRAMS			437,530	3,460	437,530
CAREER EDUCATION PROGRAMS					
ADULT PROGRAMS					

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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* * - NOT FEFP FUNDED

DISTRICT: 51 PASCO

SCHOOL: 901 ANCLOTE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,407	4,430	4,833	2,383,452
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,233	992	991	666,716
CONTRACTED INSTRUCTIONAL SERVICES		100	135	222	54,199
SCHOOL ADMINISTRATION		643	606	582	348,049
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			150	165	81,274
FOOD SERVICE		630	526	518	340,565
OPERATION AND MAINTENANCE OF PLANT			835	817	451,861
OTHER SCHOOL LEVEL SUPPORT SERVICES			298	285	161,061
TOTAL SCHOOL COSTS		8,296	7,956	8,524	4,487,177

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,226	4,047	4,051	1,788,147
ESOL PROGRAM		4,719	4,536	4,912	121,612
EXCEPTIONAL PROGRAMS		5,148	5,854	7,559	473,693
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 902 PINE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,061	4,430	4,833	2,950,921	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,058	992	991	616,693	
CONTRACTED INSTRUCTIONAL SERVICES		108	135	222	62,760	
SCHOOL ADMINISTRATION		614	606	582	357,812	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			101	165	234	58,777
FOOD SERVICE		470	526	518	274,233	
OPERATION AND MAINTENANCE OF PLANT			933	817	925	544,073
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	285	219	192,740
TOTAL SCHOOL COSTS		8,676	7,956	8,524	5,058,009	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,530	4,047	4,051	1,893,419
ESOL PROGRAM		4,642	4,536	4,912	58,020
EXCEPTIONAL PROGRAMS		6,548	5,854	7,559	999,482
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 911 GULFSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,708	4,430	4,833	1,950,190
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,402	992	991	580,567
CONTRACTED INSTRUCTIONAL SERVICES		107	135	222	44,220
SCHOOL ADMINISTRATION		775	606	582	321,164
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			123	165	50,926
FOOD SERVICE		630	526	518	261,046
OPERATION AND MAINTENANCE OF PLANT		1,129	817	925	467,699
OTHER SCHOOL LEVEL SUPPORT SERVICES		284	285	219	117,678
TOTAL SCHOOL COSTS		9,158	7,956	8,524	3,793,490

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,528	4,047	4,051	1,545,008
ESOL PROGRAM		4,668	4,536	4,912	100,354
EXCEPTIONAL PROGRAMS		5,917	5,854	7,559	304,828
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 921 PINE VIEW MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,071	4,430	4,833	3,992,227
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			741	992	991		726,905
CONTRACTED INSTRUCTIONAL SERVICES				97	135	222	95,184
SCHOOL ADMINISTRATION			536	606	582		525,839
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				172	165	234	168,659
FOOD SERVICE			449	526	518		439,982
OPERATION AND MAINTENANCE OF PLANT				702	817	925	688,235
OTHER SCHOOL LEVEL SUPPORT SERVICES				256	285	219	250,740
TOTAL SCHOOL COSTS			7,024	7,956	8,524		6,887,771
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,807	4,047	4,051		2,855,437
ESOL PROGRAM			5,403	4,536	4,912		58,242
EXCEPTIONAL PROGRAMS			4,904	5,854	7,559		1,078,548
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 931 RIDGEWOOD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,344	4,430	4,833	4,191,262
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,167	992	991		1,125,834
CONTRACTED INSTRUCTIONAL SERVICES		132	135	222	127,601
SCHOOL ADMINISTRATION	840	606	582		810,940
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		346	165	234	333,740
FOOD SERVICE	657	526	518		633,697
OPERATION AND MAINTENANCE OF PLANT		916	817	925	884,111
OTHER SCHOOL LEVEL SUPPORT SERVICES		294	285	219	283,569
TOTAL SCHOOL COSTS	8,696	7,956	8,524		8,390,754

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,107	4,047	4,051	2,729,845
ESOL PROGRAM	4,093	4,536	4,912	99,265
EXCEPTIONAL PROGRAMS	5,063	5,854	7,559	1,122,592
CAREER EDUCATION PROGRAMS	4,422	4,094	4,201	239,560
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 932 CALUSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,297	4,430	4,833	2,100,532
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,544	992	991	754,954
CONTRACTED INSTRUCTIONAL SERVICES		99	135	222	48,220
SCHOOL ADMINISTRATION		763	606	582	372,826
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			109	165	53,225
FOOD SERVICE		638	526	518	311,953
OPERATION AND MAINTENANCE OF PLANT			899	817	439,684
OTHER SCHOOL LEVEL SUPPORT SERVICES			310	285	151,767
TOTAL SCHOOL COSTS		8,659	7,956	8,524	4,233,161

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,000	4,047	4,051	1,479,791
ESOL PROGRAM		3,593	4,536	4,912	105,487
EXCEPTIONAL PROGRAMS		5,752	5,854	7,559	515,254
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 941 MOON LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,458	3,049,461
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991		
OTHER INSTRUCTIONAL PERSONNEL		1,332			744,275
CONTRACTED INSTRUCTIONAL SERVICES		148	135	222	82,553
SCHOOL ADMINISTRATION		668	606	582	373,474
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			180	165	100,408
FOOD SERVICE		636	526	518	355,422
OPERATION AND MAINTENANCE OF PLANT			918	817	512,886
OTHER SCHOOL LEVEL SUPPORT SERVICES			379	285	212,023
TOTAL SCHOOL COSTS		9,719	7,956	8,524	5,430,502

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,458	
BASIC PROGRAMS		4,743	4,047	4,051	1,948,049
ESOL PROGRAM		4,932	4,536	4,912	54,648
EXCEPTIONAL PROGRAMS		7,645	5,854	7,559	1,046,764
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 951 HUDSON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,182	4,430	4,833	3,069,368
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,126	992	991	826,156
CONTRACTED INSTRUCTIONAL SERVICES		139	135	222	102,241
SCHOOL ADMINISTRATION		790	606	582	579,512
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		166	165	234	121,515
FOOD SERVICE		694	526	518	509,277
OPERATION AND MAINTENANCE OF PLANT		925	817	925	679,148
OTHER SCHOOL LEVEL SUPPORT SERVICES		259	285	219	190,026
TOTAL SCHOOL COSTS		8,281	7,956	8,524	6,077,243

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,620	4,047	4,051	2,072,016
ESOL PROGRAM		5,224	4,536	4,912	59,139
EXCEPTIONAL PROGRAMS		6,242	5,854	7,559	938,213
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 961 LAKE MYRTLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,900	4,430	4,833	3,066,943
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,032	992	991		645,644
CONTRACTED INSTRUCTIONAL SERVICES		98	135	222	61,326
SCHOOL ADMINISTRATION	521	606	582		325,966
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		84	165	234	52,836
FOOD SERVICE	442	526	518		276,786
OPERATION AND MAINTENANCE OF PLANT		791	817	925	495,194
OTHER SCHOOL LEVEL SUPPORT SERVICES		285	285	219	178,542
TOTAL SCHOOL COSTS	8,153	7,956	8,524		5,103,237

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,246	4,047	4,051		2,169,808
ESOL PROGRAM	3,244	4,536	4,912		24,165
EXCEPTIONAL PROGRAMS	8,130	5,854	7,559		872,970
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 2061 SAND PINE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,857	4,430	4,833	2,728,093
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			894	992	991		501,928
CONTRACTED INSTRUCTIONAL SERVICES				92	135	222	51,407
SCHOOL ADMINISTRATION			564	606	582		316,537
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				120	165	234	67,664
FOOD SERVICE			505	526	518		283,844
OPERATION AND MAINTENANCE OF PLANT				880	817	925	494,550
OTHER SCHOOL LEVEL SUPPORT SERVICES				301	285	219	168,930
TOTAL SCHOOL COSTS			8,213	7,956	8,524		4,612,953
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			4,464	4,047	4,051		2,046,863
ESOL PROGRAM			4,326	4,536	4,912		115,408
EXCEPTIONAL PROGRAMS			7,399	5,854	7,559		565,822
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 2071 WESLEY CHAPEL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79		3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02		5,024,625	0.02	
PRIVATE		220,973	0.03		19,871,211	0.08	
TOTAL		639,086,066	100.00		25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,961	4,430	4,833			3,111,076
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		998	992	991			625,498
CONTRACTED INSTRUCTIONAL SERVICES		95	135	222			59,584
SCHOOL ADMINISTRATION		618	606	582			387,532
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			91	165	234		57,231
FOOD SERVICE		434	526	518			271,861
OPERATION AND MAINTENANCE OF PLANT			1,002	817	925		628,352
OTHER SCHOOL LEVEL SUPPORT SERVICES			317	285	219		198,997
TOTAL SCHOOL COSTS		8,516	7,956	8,524			5,340,131
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE		TOTAL COSTS
BASIC PROGRAMS		4,348	4,047	4,051			1,673,207
ESOL PROGRAM		4,648	4,536	4,912			72,881
EXCEPTIONAL PROGRAMS		6,026	5,854	7,559			1,364,988
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 2081 LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,430	3,703,966
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		941	992	991	640,090
CONTRACTED INSTRUCTIONAL SERVICES		147	135	222	100,302
SCHOOL ADMINISTRATION		578	606	582	393,512
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			73	165	49,463
FOOD SERVICE		389	526	518	264,821
OPERATION AND MAINTENANCE OF PLANT			843	817	573,340
OTHER SCHOOL LEVEL SUPPORT SERVICES			321	285	218,487
TOTAL SCHOOL COSTS		8,735	7,956	8,524	5,943,981

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,684	4,047	4,051	2,491,159
ESOL PROGRAM		5,740	4,536	4,912	38,340
EXCEPTIONAL PROGRAMS		8,271	5,854	7,559	1,174,467
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 2101 BAYCARE BEHAVIORAL HEALTH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			86	4,430	4,833	1,389
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		150	992	991		2,405
CONTRACTED INSTRUCTIONAL SERVICES		7,835	135	222		125,912
SCHOOL ADMINISTRATION		722	606	582		11,602
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			20	165	234	314
FOOD SERVICE	0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT			0	817	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			203	285	219	3,268
TOTAL SCHOOL COSTS		9,016	7,956	8,524		144,890

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	71	4,047	4,051	653
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	106	5,854	7,559	736
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 2102 ACHIEVE CENTER OF PASCO

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		17,395	4,430	4,833	832,532
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		5,690	992	991	272,327
CONTRACTED INSTRUCTIONAL SERVICES		373	135	222	17,863
SCHOOL ADMINISTRATION		3,159	606	582	151,193
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		610	165	234	29,185
FOOD SERVICE		72	526	518	3,429
OPERATION AND MAINTENANCE OF PLANT		2,862	817	925	136,970
OTHER SCHOOL LEVEL SUPPORT SERVICES		851	285	219	40,740
TOTAL SCHOOL COSTS		31,012	7,956	8,524	1,484,239

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		12,884	4,047	4,051	172,008
ESOL PROGRAM		5,469	4,536	4,912	2,297
EXCEPTIONAL PROGRAMS		19,309	5,854	7,559	658,227
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 4081 CENTRAL PASCO GIRLS ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS -- K-12							
	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,944	4,430	4,833	268,661	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,861	992	991		62,928	
CONTRACTED INSTRUCTIONAL SERVICES			212	135	222	7,175	
SCHOOL ADMINISTRATION		76	606	582		2,558	

DISTRICT: 51 PASCO

SCHOOL: 5881 SHERIFF'S DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,610	4,430	4,833	36,573
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		7,245	992	991		22,823
CONTRACTED INSTRUCTIONAL SERVICES		380	135	222		1,196
SCHOOL ADMINISTRATION		386	606	582		1,215
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			389	165	234	1,225
FOOD SERVICE	0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT		597	817	925		1,880
OTHER SCHOOL LEVEL SUPPORT SERVICES		608	285	219		1,914
TOTAL SCHOOL COSTS	21,215	7,956	8,524		66,826	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	11,696	4,047	4,051	16,258
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	11,543	5,854	7,559	20,315
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,057	4,430	4,833	4,837,933	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		547	992	991	651,845	
CONTRACTED INSTRUCTIONAL SERVICES		1,110	135	222	1,324,112	
SCHOOL ADMINISTRATION		300	606	582	357,306	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			200	165	234	238,198
FOOD SERVICE		0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT			10	817	925	11,359
OTHER SCHOOL LEVEL SUPPORT SERVICES			204	285	219	243,595
TOTAL SCHOOL COSTS		6,428	7,956	8,524	7,664,348	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,124	4,047	4,051	4,111,946
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	3,949	5,854	7,559	613,431
CAREER EDUCATION PROGRAMS	2,810	4,094	4,201	112,556
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,532	4,430	4,833	733,150
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		833	992	991		134,701
CONTRACTED INSTRUCTIONAL SERVICES		154	135	222		24,837
SCHOOL ADMINISTRATION		391	606	582		63,292
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			36	165	234	5,847
FOOD SERVICE	0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT			0	817	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			250	285	219	40,522
TOTAL SCHOOL COSTS		6,196	7,956	8,524		1,002,349

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,578	4,047	4,051	507,026	
ESOL PROGRAM	3,013	4,536	4,912	241	
EXCEPTIONAL PROGRAMS	4,322	5,854	7,559	83,768	
CAREER EDUCATION PROGRAMS	4,503	4,094	4,201	142,115	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	9,770	4,833	339,422	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		3,807	992	991		132,244	
CONTRACTED INSTRUCTIONAL SERVICES			547	135	222	19,002	
SCHOOL ADMINISTRATION		2,556	606	582		88,795	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			512	165	234	17,800	
FOOD SERVICE		0	526	518	0		
OPERATION AND MAINTENANCE OF PLANT			0	817	925	0	
OTHER SCHOOL LEVEL SUPPORT SERVICES			484	285	219	16,829	
TOTAL SCHOOL COSTS		17,676	7,956	8,524		614,092	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	9,770	4,833	339,422	
BASIC PROGRAMS		9,556	4,047	4,051		263,472	
ESOL PROGRAM		0	4,536	4,912		0	
EXCEPTIONAL PROGRAMS		10,593	5,854	7,559		75,950	
CAREER EDUCATION PROGRAMS		0	4,094	4,201		0	
ADULT PROGRAMS		*	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
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OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 7071 JAMES IRVIN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				14,296	4,430	4,833	1,236,446
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			4,181	992	991		361,600
CONTRACTED INSTRUCTIONAL SERVICES				366	135	222	31,673
SCHOOL ADMINISTRATION			4,785	606	582		413,878
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				601	165	234	52,007
FOOD SERVICE			119	526	518		10,304
OPERATION AND MAINTENANCE OF PLANT				3,299	817	925	285,333
OTHER SCHOOL LEVEL SUPPORT SERVICES				721	285	219	62,320
TOTAL SCHOOL COSTS			28,368	7,956	8,524		2,453,561
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			13,479	4,047	4,051		870,716
ESOL PROGRAM			0	4,536	4,912		0
EXCEPTIONAL PROGRAMS			16,737	5,854	7,559		352,993
CAREER EDUCATION PROGRAMS			15,921	4,094	4,201		12,737
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 7081 JUVENILE DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		8,217	4,430	4,833	285,870	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,846	992	991	64,213	
CONTRACTED INSTRUCTIONAL SERVICES		231	135	222	8,046	
SCHOOL ADMINISTRATION		77	606	582	2,687	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			183	165	234	6,353
FOOD SERVICE		0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT			349	817	925	12,151
OTHER SCHOOL LEVEL SUPPORT SERVICES			497	285	219	17,289
TOTAL SCHOOL COSTS		11,400	7,956	8,524	396,609	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		8,108	4,047	4,051	214,061
ESOL PROGRAM		0	4,536	4,912	0
EXCEPTIONAL PROGRAMS		8,559	5,854	7,559	71,809
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
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OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8007 ADULT SATELLITE EAST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		0	992	991		12,207
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222		0
SCHOOL ADMINISTRATION		0	606	582		4,299
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0
FOOD SERVICE	0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT		0	817	925		3,908
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219		4,915
TOTAL SCHOOL COSTS		0	7,956	8,524		25,329

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	0	4,047	4,051		0
ESOL PROGRAM	0	4,536	4,912		0
EXCEPTIONAL PROGRAMS	0	5,854	7,559		0
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8031 PASCO HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	8,274	
CONTRACTED INSTRUCTIONAL SERVICES			0	135	222	0	
SCHOOL ADMINISTRATION			0	606	582	3,305	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	165	234	0
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT				0	817	925	2,838
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	285	219	3,586
TOTAL SCHOOL COSTS			0	7,956	8,524	18,003	
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					SCHOOL	DISTRICT	STATE
BASIC PROGRAMS			0	4,047	4,051	0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8063 WESLEY CHAPEL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				0	992	991	8,288
CONTRACTED INSTRUCTIONAL SERVICES				0	135	222	0
SCHOOL ADMINISTRATION			0	606	582		3,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	165	234	0
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT				0	817	925	2,651
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	285	219	3,345
TOTAL SCHOOL COSTS			0	7,956	8,524		17,566
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			0	4,047	4,051		0
ESOL PROGRAM			0	4,536	4,912		0
EXCEPTIONAL PROGRAMS			0	5,854	7,559		0
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8081 JAMES IRVIN ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		0	992	991		169,570
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222		0
SCHOOL ADMINISTRATION		0	606	582		96,283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0
FOOD SERVICE	0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT		0	817	925		16,896
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219		17,718
TOTAL SCHOOL COSTS	0	7,956	8,524		300,467	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	0	4,047	4,051		0
ESOL PROGRAM	0	4,536	4,912		0
EXCEPTIONAL PROGRAMS	0	5,854	7,559		0
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8101 SUNLAKE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,430	4,833		0	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		0	992	991		1,167	
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222		0	
SCHOOL ADMINISTRATION		0	606	582		509	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		0	165	234		0	
FOOD SERVICE		0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT		0	817	925		76	
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219		97	
TOTAL SCHOOL COSTS		0	7,956	8,524		1,849	
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL COSTS
BASIC PROGRAMS		0	4,047	4,051		0	
ESOL PROGRAM		0	4,536	4,912		0	
EXCEPTIONAL PROGRAMS		0	5,854	7,559		0	
CAREER EDUCATION PROGRAMS		0	4,094	4,201		0	
ADULT PROGRAMS		*	*	*		*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8113 ANCLOTE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

OPERATING COSTS -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL	DISTRICT	SRICT	STATE	RICT	SCHTEACHERS/
	SCHOOL	DISTRICT	STATE						
				928 TD					

DISTRICT: 51 PASCO

SCHOOL: 8114 FIVAY HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,833	0	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		0	992	991	1,503	
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222	0	
SCHOOL ADMINISTRATION		0	606	582	201	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0
FOOD SERVICE	0	526	518	0		
OPERATION AND MAINTENANCE OF PLANT		0	817	925	182	
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219	228	
TOTAL SCHOOL COSTS		0	7,956	8,524	2,114	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	0	4,047	4,051	0	
ESOL PROGRAM	0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8123 CYPRESS CREEK HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		0	992	991	2,974
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222	0
SCHOOL ADMINISTRATION		0	606	582	141
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234
FOOD SERVICE	0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT		0	817	925	123
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219	159
TOTAL SCHOOL COSTS	0	7,956	8,524	3,397	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8331 GULF HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		0	992	991	1,372
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222	0
SCHOOL ADMINISTRATION		0	606	582	168
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234
FOOD SERVICE	0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT		0	817	925	152
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219	191
TOTAL SCHOOL COSTS	0	7,956	8,524	1,883	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8471 RIVER RIDGE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	1,814	
CONTRACTED INSTRUCTIONAL SERVICES			0	135	222	0	
SCHOOL ADMINISTRATION			0	606	582	196	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	165	234	0
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT				0	817	925	176
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	285	219	222
TOTAL SCHOOL COSTS			0	7,956	8,524	2,408	
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					SCHOOL	DISTRICT	STATE
BASIC PROGRAMS			0	4,047	4,051	0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8521 HUDSON HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,833	0	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		0	992	991	1,934	
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222	0	
SCHOOL ADMINISTRATION		0	606	582	1,406	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0
FOOD SERVICE	0	526	518	0		
OPERATION AND MAINTENANCE OF PLANT		0	817	925	275	
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219	348	
TOTAL SCHOOL COSTS		0	7,956	8,524	3,963	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	0	4,047	4,051	0	
ESOL PROGRAM	0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8931 RIDGEWOOD HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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DISTRICT: 51 PASCO

SCHOOL: 8991 MARCHMAN TECHNICAL COLLEGE ADULT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,430	4,833		0	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		0	992	991		452,576	
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222		0	
SCHOOL ADMINISTRATION		0	606	582		319,886	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0	
FOOD SERVICE		0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT			0	817	925	67,234	
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	285	219	78,416	
TOTAL SCHOOL COSTS		0	7,956	8,524		918,112	
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL COSTS
BASIC PROGRAMS		0	4,047	4,051		0	
ESOL PROGRAM		0	4,536	4,912		0	
EXCEPTIONAL PROGRAMS		0	5,854	7,559		0	
CAREER EDUCATION PROGRAMS		0	4,094	4,201		0	
ADULT PROGRAMS	*	*	*	*	*	* - NOT FEFP FUNDED	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							