

03/17/2020

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2018-19 SCHOOL FINANCIAL REPORT

PAGE

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DISTRICT: 51 PASCO

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 31 PASCO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	3,762	4,895	3,762	6,000,333
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,064	892	1,064	892	1,423,484
CONTRACTED INSTRUCTIONAL SERVICES			235	123	235	123	195,779
SCHOOL ADMINISTRATION			599	569	599	569	907,921
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			240	287	240	287	458,008
FOOD SERVICE			798,234	500	798,234	483	
OPERATION AND MAINTENANCE OF PLANT			971	831	971	831	1,325,744
OTHER SCHOOL LEVEL SUPPORT SERVICES			236	341	236	294	543,961
TOTAL SCHOOL COSTS			8,788	7,305	8,788	8,046	11,653,464

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	3,762	4,895	3,762	6,000,333
BASIC PROGRAMS			3,978,105	3,467	3,978,105	3,880	
ESOL PROGRAM			107,606	4,292	107,606	4,438	
EXCEPTIONAL PROGRAMS			1,568,781	4,893	1,568,781	6,529	
CAREER EDUCATION PROGRAMS			345,841	3,389	345,841	4,055	
ADULT PROGRAMS			* - NOT FEFP FUNDED	*	*	*	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 59 DENHAM OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		78,748,150	11.94		3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY		254,299	0.04		9,711,526	0.04	
PRIVATE		219,383	0.03		23,411,811	0.09	
TOTAL		659,616,915	100.00		26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,224	4,434	4,895	3,204,620		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		813	1,083	1,064	616,814		
CONTRACTED INSTRUCTIONAL SERVICES		68	117	235	51,446		
SCHOOL ADMINISTRATION		482	603	599	365,802		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			144	193	240	109,182	
FOOD SERVICE		353	483	548	267,591		
OPERATION AND MAINTENANCE OF PLANT			911	839	971	691,416	
OTHER SCHOOL LEVEL SUPPORT SERVICES			285	294	236	216,540	
TOTAL SCHOOL COSTS		7,280	8,046	8,788	5,523,411		
ADDITIONAL DETAIL INFORMATION -- K-12							
			PER FULL-TIME EQUIVALENT STUDENT	TOTAL			
-----	---BASIC PROGRAM	236	216,540				
TOTAL SNEFITS7 INSTRUC3,8OL COS4, S	,24 (3	68	ESCOSPROGRAM	240	109,182		

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 60 CHESTER W. TAYLOR, JR. ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 61 PASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	4,888	2,632,972
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,610	1,064	1,083	867,328
CONTRACTED INSTRUCTIONAL SERVICES		76	235	117	41,154
SCHOOL ADMINISTRATION		680	366,383	603	599
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			240	164	88,490
FOOD SERVICE		716	385,429	483	548
OPERATION AND MAINTENANCE OF PLANT			971	941	506,659
OTHER SCHOOL LEVEL SUPPORT SERVICES			236	258	139,080
TOTAL SCHOOL COSTS		9,333	5,027,495	8,046	8,788

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	4,888	
BASIC PROGRAMS		4,641	1,723,335	3,880	4,109
ESOL PROGRAM		4,981	322,513	4,438	5,016
EXCEPTIONAL PROGRAMS		5,722	587,124	6,529	7,544
CAREER EDUCATION PROGRAMS		0	0	4,055	4,139
ADULT PROGRAMS		*	* - NOT FEFP FUNDED	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 65 JAMES M. MARLOWE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,929	4,434	4,895	2,307,854
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,502	1,083	1,064		703,304
CONTRACTED INSTRUCTIONAL SERVICES			138	117	235	64,422
SCHOOL ADMINISTRATION		799	603	599		374,073
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			224	193	240	104,713
FOOD SERVICE		807	483	548		377,924
OPERATION AND MAINTENANCE OF PLANT			1,093	839	971	511,625
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	294	236	155,192
TOTAL SCHOOL COSTS		9,823	8,046	8,788		4,599,107

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,595	3,880	4,109	1,562,580
ESOL PROGRAM		4,008	4,438	5,016	178,209
EXCEPTIONAL PROGRAMS		6,777	6,529	7,544	567,065
CAREER EDUCATION PROGRAMS		0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 69 CHASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				3,989	4,434	4,895	2,695,388
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,117	1,083	1,064		754,802
CONTRACTED INSTRUCTIONAL SERVICES			75	117	235		50,736
SCHOOL ADMINISTRATION			791	603	599		534,747
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				152	193	240	102,516
FOOD SERVICE			1,094	483	548		739,376
OPERATION AND MAINTENANCE OF PLANT				922	839	971	623,199
OTHER SCHOOL LEVEL SUPPORT SERVICES				260	294	236	175,531
TOTAL SCHOOL COSTS			8,400	8,046	8,788		5,676,295
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,810	3,880	4,109		1,892,609
ESOL PROGRAM			4,592	4,438	5,016		79,355
EXCEPTIONAL PROGRAMS			4,474	6,529	7,544		723,424
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 70 CHASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				5,315	4,434	4,895	3,541,102
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,589	1,083	1,064		1,058,840
CONTRACTED INSTRUCTIONAL SERVICES				99	117	235	66,163
SCHOOL ADMINISTRATION			540	603	599		359,499
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				298	193	240	198,788
FOOD SERVICE			1	483	548	634	
OPERATION AND MAINTENANCE OF PLANT				840	839	971	559,694
OTHER SCHOOL LEVEL SUPPORT SERVICES				341	294	236	227,302
TOTAL SCHOOL COSTS			9,023	8,046	8,788		6,012,022
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			4,337	3,880	4,109		1,964,758
ESOL PROGRAM			4,903	4,438	5,016		196,030
EXCEPTIONAL PROGRAMS			7,969	6,529	7,544		1,380,314
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 71 PASCO MIDISTRICT: 51 PASCO

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 72 SUNRAY ELEMENTARY SCHOOL

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 73 JAMES W. MITCHELL HIGH SCHOOL

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 74 CENTENNIAL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,522	4,434	4,895	3,048,699
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,272	1,083	1,064		857,349
CONTRACTED INSTRUCTIONAL SERVICES				82	117	235	55,215
SCHOOL ADMINISTRATION			824	603	599		555,406
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				154	193	240	103,572
FOOD SERVICE			651	483	548		438,976
OPERATION AND MAINTENANCE OF PLANT				866	839	971	583,766
OTHER SCHOOL LEVEL SUPPORT SERVICES				292	294	236	196,622
TOTAL SCHOOL COSTS			8,663	8,046	8,788		5,839,605
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			3,858	3,880	4,109		1,826,309
ESOL PROGRAM			6,648	4,438	5,016		47,598
EXCEPTIONAL P			6	193	240		103,572

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 82 OAKSTEAD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,664	4,434	4,895	3,845,437	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		922	1,083	1,064	759,828	
CONTRACTED INSTRUCTIONAL SERVICES		68	117	235	55,757	
SCHOOL ADMINISTRATION		472	603	599	388,889	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			142	193	240	116,956
FOOD SERVICE		303	483	548	250,085	
OPERATION AND MAINTENANCE OF PLANT			1,086	839	971	895,654
OTHER SCHOOL LEVEL SUPPORT SERVICES			271	294	236	223,355
TOTAL SCHOOL COSTS		7,928	8,046	8,788	6,535,961	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,992	3,880	4,109	2,522,727
ESOL PROGRAM		4,225	4,438	5,016	102,402
EXCEPTIONAL PROGRAMS		7,252	6,529	7,544	1,220,308
CAREER EDUCATION PROGRAMS		0	4,055	4,139	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 84 DOUBLE BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		78,748,150	11.94		3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY		254,299	0.04		9,711,526	0.04	
PRIVATE		219,383	0.03		23,411,811	0.09	
TOTAL		659,616,915	100.00		26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,540	4,434	4,895			3,429,911
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		842	1,083	1,064			635,830
CONTRACTED INSTRUCTIONAL SERVICES		59	117	235			44,832
SCHOOL ADMINISTRATION		467	603	599			352,545
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			152	193	240		115,025
FOOD SERVICE		362	483	548			273,565
OPERATION AND MAINTENANCE OF PLANT			822	839	971		620,951
OTHER SCHOOL LEVEL SUPPORT SERVICES			276	294	236		208,651
TOTAL SCHOOL COSTS		7,520	8,046	8,788			5,681,310
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL COSTS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 85 TRINITY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,772	4,434	4,895	3,045,680
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			987	1,083	1,064		629,638
CONTRACTED INSTRUCTIONAL SERVICES			63	117	235		40,465
SCHOOL ADMINISTRATION			617	603	599		393,710
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				141	193	240	90,053
FOOD SERVICE			393	483	548		250,669
OPERATION AND MAINTENANCE OF PLANT				881	839	971	562,055
OTHER SCHOOL LEVEL SUPPORT SERVICES				313	294	236	199,970
TOTAL SCHOOL COSTS			8,167	8,046	8,788		5,212,240
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			4,178	3,880	4,109		2,067,533
ESOL PROGRAM			3,352	4,438	5,016		27,385
EXCEPTIONAL PROGRAMS			7,031	6,529	7,544		950,762
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 86 DR. JOHN LONG MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				3,892	4,434	4,895	5,955,689
SUBSTITU0A BEACHERSF3.003CVU IN VA			TOS8A1111111115			5,955,689	
SUBSTITU0A S955,689							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 89 PAUL R. SMITH MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,934	4,434	4,895	3,876,041	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,031	1,083	1,064	1,015,863	
CONTRACTED INSTRUCTIONAL SERVICES		73	117	235	71,503	
SCHOOL ADMINISTRATION		644	603	599	634,521	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			241	193	240	237,760
FOOD SERVICE		460	483	548	453,547	
OPERATION AND MAINTENANCE OF PLANT			811	839	971	799,058
OTHER SCHOOL LEVEL SUPPORT SERVICES			260	294	236	256,658
TOTAL SCHOOL COSTS		7,454	8,046	8,788	7,344,951	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,593	3,880	4,109	2,612,550
ESOL PROGRAM		4,396	4,438	5,016	130,637
EXCEPTIONAL PROGRAMS		4,957	6,529	7,544	1,132,854
CAREER EDUCATION PROGRAMS		0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 91 WEST ZEPHYRHILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				5,059	4,434	4,895	4,132,749
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,225	1,083	1,064		1,000,954
CONTRACTED INSTRUCTIONAL SERVICES				88	117	235	72,148
SCHOOL ADMINISTRATION			545	603	599		444,825
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				265	193	240	216,804
FOOD SERVICE			591	483	548		482,880
OPERATION AND MAINTENANCE OF PLANT				831	839	971	678,999
OTHER SCHOOL LEVEL SUPPORT SERVICES				258	294	236	210,949
TOTAL SCHOOL COSTS			8,862	8,046	8,788		7,240,308
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			4,515	3,880	4,109		2,563,718
ESOL PROGRAM			4,714	4,438	5,016		267,762
EXCEPTIONAL PROGRAMS			6,765	6,529	7,544		1,301,269
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 92 NEW RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%		
FEDERAL			78,748,150	11.94	3,531,298,510	13.38		
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49		
LOTTERY			254,299	0.04	9,711,526	0.04		
PRIVATE			219,383	0.03	23,411,811	0.09		
TOTAL			659,616,915	100.00	26,384,485,480	100.00		
							PER FULL-TIME EQUIVALENT STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,346	4,434	4,895	3,526,097	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)								
OTHER INSTRUCTIONAL PERSONNEL			879	1,083	1,064		712,821	
CONTRACTED INSTRUCTIONAL SERVICES				64	117	235	51,909	
SCHOOL ADMINISTRATION			457	603	599		370,529	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				131	193	240	106,094	
FOOD SERVICE			448	483	548		363,689	
OPERATION AND MAINTENANCE OF PLANT				753	839	971	610,518	
OTHER SCHOOL LEVEL SUPPORT SERVICES				296	294	236	240,356	
TOTAL SCHOOL COSTS			7,374	8,046	8,788		5,982,013	
							PER FULL-TIME EQUIVALENT STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)								
BASIC PROGRAMS			3,626	3,880	4,109		2,382,980	
ESOL PROGRAM			4,091	4,438	5,016		55,924	
EXCEPTIONAL PROGRAMS			7,743	6,529	7,544		1,087,193	
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0	
ADULT PROGRAMS			*	*	*		* * - NOT FEFP FUNDED	
							MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	
							TEXTBOOKS	
							COMPUTER HARDWARE AND SOFTWARE	
							OTHER INSTRUCTIONAL MATERIALS	
							OTHER MATERIALS AND SUPPLIES	

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 93 GULF TRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,890	4,434	4,895	2,904,771
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,476	1,083	1,064	876,750
CONTRACTED INSTRUCTIONAL SERVICES		87	117	235	51,705
SCHOOL ADMINISTRATIVE AND MAINTENANCE (SALARIES/BENEFITS)		4,890	11.94	83 FA- 7971235	3 9TS)

SCHOOL ADMINISTRATIVE AND MAINTENANCE (SALARIES/BENEFITS) 4,890 ONTRA FA- 7KU6,D1NTRL,977TS)OPERATI API (TOOUTLATTERY TD 87 9NTRA 24/2020 1 116,

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 100 CHARLES S. RUSHE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				3,921	4,434	4,895	4,705,064
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			930	1,083	1,064		1,116,301
CONTRACTED INSTRUCTIONAL SERVICES			63	117	235		75,303
SCHOOL ADMINISTRATION			595	603	599		713,521
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				74	193	240	88,561
FOOD SERVICE			624	483	548		748,215
OPERATION AND MAINTENANCE OF PLANT				774	839	971	928,435
OTHER SCHOOL LEVEL SUPPORT SERVICES				251	294	236	300,890
TOTAL SCHOOL COSTS			7,232	8,046	8,788		8,676,290
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,398	3,880	4,109		3,042,510
ESOL PROGRAM			4,935	4,438	5,016		87,785
EXCEPTIONAL PROGRAMS			5,493	6,529	7,544		1,574,769
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 101 SUNLAKE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	3,498	6,345,616
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		717	1,064	1,083	1,299,967
CONTRACTED INSTRUCTIONAL SERVICES		76	235	117	138,161
SCHOOL ADMINISTRATION		453	599	603	821,664
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			240	264	479,140
FOOD SERVICE		413	749,060	483	
OPERATION AND MAINTENANCE OF PLANT			971	729	1,322,758
OTHER SCHOOL LEVEL SUPPORT SERVICES			236	234	424,498
TOTAL SCHOOL COSTS		6,384	11,580,864	8,046	8,788

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	3,498	6,345,616
BASIC PROGRAMS		3,316	5,011,932	3,880	4,109
ESOL PROGRAM		4,747	145,453	4,438	5,016
EXCEPTIONAL PROGRAMS		4,942	851,100	6,529	7,544
CAREER EDUCATION PROGRAMS		3,374	337,131	4,055	4,139
ADULT PROGRAMS		*	* - NOT FEFP FUNDED	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 102 RAYMOND B. STEWART MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%				
FEDERAL			78,748,150	11.94	3,531,298,510	13.38				
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49				
LOTTERY			254,299	0.04	9,711,526	0.04				
PRIVATE			219,383	0.03	23,411,811	0.09				
TOTAL			659,616,915	100.00	26,384,485,480	100.00				
							PER FULL-TIME EQUIVALENT STUDENT	TOTAL		
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,906	4,434	4,895	3,799,619					
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)										
OTHER INSTRUCTIONAL PERSONNEL		1,009	1,083	1,064	981,514					
CONTRACTED INSTRUCTIONAL SERVICES		85	117	235	82,767					
SCHOOL ADMINISTRATION		572	603	599	556,882					
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			141	193	240	137,078				
FOOD SERVICE		671	483	548	652,731					
OPERATION AND MAINTENANCE OF PLANT		67								
OTHD (SCHOL (RONAS/SREPNAL SERVICES		26	599	211.94	236	26,5377---	Tj T* (TOTD (SCHONG COS	,546	8,046	788
MATERI, LS/SUPPL, ES/OPERATING CAPITAL OUT %										

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 103 CREWS LAKE MIDDLE SCHOOL.

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,322	4,434	4,895	3,265,482
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,065	1,083	1,064	804,799
CONTRACTED INSTRUCTIONAL SERVICES		93	117	235	69,961
SCHOOL ADMINISTRATION		783	603	599	591,492
MATERIALS/SUPPLIES/OPERATING C9D (SCHOOL ADMINISTRATION)					

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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 110 VETERANS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	4,695	3,590,910
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		909	1,064	1,083	695,618
CONTRACTED INSTRUCTIONAL SERVICES		69	235	117	53,155
SCHOOL ADMINISTRATION		458	599	603	349,954
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			240	157	120,005
FOOD SERVICE		343	262,227	483	
OPERATION AND MAINTENANCE OF PLANT			971	839	607,200
OTHER SCHOOL LEVEL SUPPORT SERVICES			236	294	205,320
TOTAL SCHOOL COSTS		7,693	5,884,389	8,046	8,788

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,398	2,731,064	3,880	4,109
ESOL PROGRAM		4,163	125,898	4,438	5,016
EXCEPTIONAL PROGRAMS		6,460	733,948	6,529	7,544
CAREER EDUCATION PROGRAMS		0	0	4,055	4,139
ADULT PROGRAMS		*	* - NOT FEFP FUNDED	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 112 WATERGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				5,123	4,434	4,895	3,140,846
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,083	1,083	1,064		664,052
CONTRACTED INSTRUCTIONAL SERVICES				67	117	235	41,327
SCHOOL ADMINISTRATION			636	603	599		389,692
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				137	193	240	84,050
FOOD SERVICE			435	483	548		266,935
OPERATION AND MAINTENANCE OF PLANT				832	839	971	509,868
OTHER SCHOOL LEVEL SUPPORT SERVICES				291	294	236	178,669
TOTAL SCHOOL COSTS			8,604	8,046	8,788		5,275,439
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			4,254	3,880	4,109		2,060,400
ESOL PROGRAM			4,641	4,438	5,016		96,578
EXCEPTIONAL PROGRAMS			9,107	6,529	7,544		983,868
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 113 ANCLOTE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY		254,299	0.04	9,711,526	0.04	
PRIVATE		219,383	0.03	23,411,811	0.09	
TOTAL		659,616,915	100.00	26,384,485,480	100.00	
				PER FULL-TIME EQUIVALENT STUDENT		TOTAL

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 114 FIVAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				3,639	4,434	4,895	5,970,801
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			961	1,083	1,064		1,576,469
CONTRACTED INSTRUCTIONAL SERVICES				151	117	235	247,411
SCHOOL ADMINISTRATION			510	603	599		836,994
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				264	193	240	433,583
FOOD SERVICE			461	483	548		756,604
OPERATION AND MAINTENANCE OF PLANT				752	839	971	1,233,846
OTHER SCHOOL LEVEL SUPPORT SERVICES				289	294	236	474,055
TOTAL SCHOOL COSTS			7,027	8,046	8,788		11,529,763
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,273	3,880	4,109		3,754,699
ESOL PROGRAM			3,321	4,438	5,016		102,112
EXCEPTIONAL PROGRAMS			5,547	6,529	7,544		1,629,392
CAREER EDUCATION PROGRAMS			2,866	4,055	4,139		484,598
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 117 ODESSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		78,748,150	11.94		3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY						

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 119 SANDERS MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
	SCHOOL		DISTRICT		STATE		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,255		4,434	4,895	3,426,922
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			804	1,083	1,064		647,444
CONTRACTED INSTRUCTIONAL SERVICES			76	117	235		60,853
SCHOOL ADMINISTRATION			408	603	599		328,492
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				133	193	240	106,752
FOOD SERVICE			297	483	548		239,468
OPERATION AND MAINTENANCE OF PLANT			787	839	971		634,254

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 120 QUAIL HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,312	4,434	4,895	2,007,088
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,261	1,083	1,064		587,081
CONTRACTED INSTRUCTIONAL SERVICES				71	117	235	33,237
SCHOOL ADMINISTRATION			713	603	599		331,884
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				200	193	240	93,316
FOOD SERVICE			621	483	548		288,877
OPERATION AND MAINTENANCE OF PLANT				893	839	971	415,532
OTHER SCHOOL LEVEL SUPPORT SERVICES				346	294	236	161,287
TOTAL SCHOOL COSTS			8,417	8,046	8,788		3,918,302
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,930	3,880	4,109		1,491,464
ESOL PROGRAM			4,474	4,438	5,016		73,188
EXCEPTIONAL PROGRAMS			6,357	6,529	7,544		442,436
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 121 SHADY HILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				5,093	4,434	4,895	2,791,096
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,491	1,083	1,064		817,004
CONTRACTED INSTRUCTIONAL SERVICES				96	117	235	52,763
SCHOOL ADMINISTRATION			670	603	599		367,432
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				195	193	240	106,780
FOOD SERVICE			509	483	548		278,774
OPERATION AND MAINTENANCE OF PLANT				768	839	971	420,639
OTHER SCHOOL LEVEL SUPPORT SERVICES				319	294	236	174,816
TOTAL SCHOOL COSTS			9,141	8,046	8,788		5,009,304
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			4,347	3,880	4,109		1,802,187
ESOL PROGRAM			4,534	4,438	5,016		40,174
EXCEPTIONAL PROGRAMS			7,619	6,529	7,544		948,735
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 122 WIREGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,327	4,434	4,895	2,790,897
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			935	1,083	1,064		602,877
CONTRACTED INSTRUCTIONAL SERVICES			60	117	235		38,759
SCHOOL ADMINISTRATION			520	603	599		335,104
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				162	193	240	104,344
FOOD SERVICE			350	483	548		225,927
OPERATION AND MAINTENANCE OF PLANT				739	839	971	476,661
OTHER SCHOOL LEVEL SUPPORT SERVICES				283	294	236	182,669
TOTAL SCHOOL COSTS			7,376	8,046	8,788		4,757,238
ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT COSTS							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				3CL10M80/	3OS.SRADUDENT		TOTAL
TEPPPPPPPPPP7U3EERVICES			283	837	88069		TOTAL

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 123 CYPRESS CREEK MIDDLE/HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				3,274	4,434	4,895	6,272,057
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			764	1,083	1,064		1,462,808
CONTRACTED INSTRUCTIONAL SERVICES				84	117	235	161,438
SCHOOL ADMINISTRATION			470	603	599		900,325
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				207	193	240	396,828
FOOD SERVICE			437	483	548		837,362
OPERATION AND MAINTENANCE OF PLANT				606	839	971	1,160,905
OTHER SCHOOL LEVEL SUPPORT SERVICES				257	294	236	492,610
TOTAL SCHOOL COSTS			6,099	8,046	8,788		11,684,333
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,136	3,880	4,109		4,848,960
ESOL PROGRAM			3,561	4,438	5,016		154,670
EXCEPTIONAL PROGRAMS			3,959	6,529	7,544		1,126,129
CAREER EDUCATION PROGRAMS			3,418	4,055	4,139		142,298
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 125 BEXLEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	4,248	3,409,730
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		885	1,064	1,083	710,562
CONTRACTED INSTRUCTIONAL SERVICES		64	235	117	51,381
SCHOOL ADMINISTRATION		475	599	603	381,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			240	154	123,993
FOOD SERVICE		308	247,011	483	
OPERATION AND MAINTENANCE OF PLANT			971	684	549,327
OTHER SCHOOL LEVEL SUPPORT SERVICES			236	304	244,122
TOTAL SCHOOL COSTS		7,122	5,717,432	8,046	8,788

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,844	2,484,670	3,880	4,109
ESOL PROGRAM		3,856	78,310	4,438	5,016
EXCEPTIONAL PROGRAMS		6,224	846,750	6,529	7,544
CAREER EDUCATION PROGRAMS		0	0	4,055	4,139
ADULT PROGRAMS		*	* - NOT FEFP FUNDED	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 128 WENDELL KRINN TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY		254,299	0.04	9,711,526	0.04	
PRIVATE		219,383	0.03	23,411,811	0.09	
TOTAL		659,616,915	100.00	26,384,485,480	100.00	
				PER FULL-TIME EQUIVALENT STUDENT		TOTAL

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 131 ZEPHYRHILLS HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
	SCHOOL		DISTRICT		STATE		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,698		4,434	4,895	5,054,277
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			881	1,083	1,064		1,203,856
CONTRACTED INSTRUCTIONAL SERVICES			119	117	235		163,050
SCHOOL ADMINISTRATION			633	603	599		864,734
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				228	193	240	312,308
FOOD SERVICE			481	483	548		657,112
SCHOADDIAL SERVDETAILTRUFORMN AND -12							
				FULL-TIME EQUIVALENT STUDENT			TOTAL

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 132 WOODLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%		
FEDERAL		78,748,150	11.94		3,531,298,510	13.38		
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49		
LOTTERY		254,299	0.04		9,711,526	0.04		
PRIVATE		219,383	0.03		23,411,811	0.09		
TOTAL		659,616,915	100.00		26,384,485,480	100.00		
PER FULL-TIME EQUIVALENT STUDENT COSTS								
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE		TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,323	4,434	4,895	3,651,329	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)								
OTHER INSTRUCTIONAL PERSONNEL			1,238	1,083	1,064		1,045,905	
CONTRACTED INSTRUCTIONAL SERVICES			84	117	235		71,133	
SCHOOL ADMINISTRATION			431	603	599		363,767	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				203	193	240	171,405	
FOOD SERVICE		544	483	548		459,522		
OPERATION AND MAINTENANCE OF PLANT			813	839	971		686,287	
OTHER SCHOOL LEVEL SUPPORT SERVICES			317	294	236		268,086	
TOTAL SCHOOL COSTS			7,953	8,046	8,788		6,717,434	
ADDITIONAL DETAIL INFORMATION -- K-12								
TOTAL SCHOOL COARIES/015)	880	ARIES/10	2	0,5	317	8,046	8ES K-PROGRAM	171,405
FOOD SERVICE	8	(SA DES16LAY	0,72113	839	10	EP/BENEFITROGRAM		268,086
TOTAL SCHOOL	1	SUPPORT6 9L COST	CE OF P	544	1ARE	TROGRAM		268,086

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 211 MITTYE P. LOCKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	TOTAL		
			STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,388	4,434	4,895	3,018,955	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,332	1,083	1,064	746,288	
CONTRACTED INSTRUCTIONAL SERVICES		99	117	235	55,436	
SCHOOL ADMINISTRATION		650	603	599	364,284	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			176	193	240	98,720
FOOD SERVICE		581	483	548	325,489	
OPERATION AND MAINTENANCE OF PLANT			970	839	971	543,581
OTHER SCHOOL LEVEL SUPPORT SERVICES			294	294	236	164,983
TOTAL SCHOOL COSTS		9,490	8,046	8,788	5,317,736	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			STATE	COSTS
BASIC PROGRAMS	4,628	3,880	4,109	1,629,576
ESOL PROGRAM	4,503	4,438	5,016	153,903
EXCEPTIONAL PROGRAMS	7,099	6,529	7,544	1,235,476
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 242 SCHWETTMAN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				11,363	4,434	4,895	1,260,232
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			4,467	1,083	1,064		495,486
CONTRACTED INSTRUCTIONAL SERVICES				198	117	235	21,950
SCHOOL ADMINISTRATION			3,624	603	599		401,962
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				319	193	240	35,376
FOOD SERVICE			1	483	548		130
OPERATION AND MAINTENANCE OF PLANT				2,201	839	971	244,065
OTHER SCHOOL LEVEL SUPPORT SERVICES				595	294	236	65,993
TOTAL SCHOOL COSTS			22,768	8,046	8,788		2,525,194
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			10,792	3,880	4,109		859,285
ESOL PROGRAM			11,511	4,438	5,016		16,346
EXCEPTIONAL PROGRAMS			12,876	6,529	7,544		384,601
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 251 SAN ANTONIO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,732	4,434	4,895	3,224,751
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,210	1,083	1,064		824,288
CONTRACTED INSTRUCTIONAL SERVICES				80	117	235	54,222
SCHOOL ADMINISTRATION			559	603	599		380,952
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				206	193	240	140,312
FOOD SERVICE			539	483	548		367,117
OPERATION AND MAINTENANCE OF PLANT				857	839	971	584,230
OTHER SCHOOL LEVEL SUPPORT SERVICES				320	294	236	218,081
TOTAL SCHOOL COSTS			8,503	8,046	8,788		5,793,953
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,964	3,880	4,109		2,091,683
ESOL PROGRAM			4,973	4,438	5,016		96,330
EXCEPTIONAL PROGRAMS			7,709	6,529	7,544		1,036,738
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 261 GULF MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,230	4,434	4,895	3,957,154
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,213	1,083	1,064	1,134,355	
CONTRACTED INSTRUCTIONAL SERVICES				95	117	235	88,756
SCHOOL ADMINISTRATION			628	603	599	587,295	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				139	193	240	130,389
FOOD SERVICE			507	483	548	474,272	
OPERATION AND MAINTENANCE OF PLANT				893	839	971	835,267
OTHER SCHOOL LEVEL SUPPORT SERVICES				272	294	236	254,207
TOTAL SCHOOL COSTS			7,977	8,046	8,788	7,461,695	
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			3,525	3,880	4,109	2,350,571	
ESOL PROGRAM			5,021	4,438	5,016	95,599	
EXCEPTIONAL PROGRAMS			6,055	6,529	7,544	1,510,984	
CAREER EDUCATION PROGRAMS			0	4,055	4,139	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 271 RICHEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				5,772	4,434	4,895	3,640,148
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,835	1,083	1,064		1,157,238
CONTRACTED INSTRUCTIONAL SERVICES				115	117	235	72,328
SCHOOL ADMINISTRATION			779	603	599		490,945
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				325	193	240	205,207
FOOD SERVICE			613	483	548		386,505
OPERATION AND MAINTENANCE OF PLANT				981	839	971	618,925
OTHER SCHOOL LEVEL SUPPORT SERVICES				336	294	236	212,155
TOTAL SCHOOL COSTS			10,756	8,046	8,788		6,783,451
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			4,346	3,880	4,109		1,862,237
ESOL PROGRAM			4,330	4,438	5,016		106,593
EXCEPTIONAL PROGRAMS			9,419	6,529	7,544		1,671,318
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 301 HUDSON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,019	4,434	4,895	2,203,016	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,437	1,083	1,064	787,852	
CONTRACTED INSTRUCTIONAL SERVICES		87	117	235	47,803	
SCHOOL ADMINISTRATION		719	603	599	394,364	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			190	193	240	104,407
FOOD SERVICE		686	483	548	376,240	
OPERATION AND MAINTENANCE OF PLANT		799	839	971	437,780	
OTHER SCHOOL LEVEL SUPPORT SERVICES		343	294	236	187,869	
TOTAL SCHOOL S SERAATATE	%S8ICES	10OPERATING	OPERATING COSTS	OPERATING COSTS	OPERATING COSTS	OPERATING COSTS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 311 COTEE RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	5,878	3,872,403
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			1,064		
OTHER INSTRUCTIONAL PERSONNEL		1,434	1,083		944,827
CONTRACTED INSTRUCTIONAL SERVICES		94	117	235	61,974
SCHOOL ADMINISTRATION		599	603	599	394,726
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			192	193	126,774
FOOD SERVICE		501	483	548	330,129
OPERATION AND MAINTENANCE OF PLANT			919	839	605,254
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	294	222,543
TOTAL SCHOOL COSTS		9,955	8,046	8,788	6,558,630

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	5,878	
BASIC PROGRAMS		4,259	3,880	4,109	1,838,696
ESOL PROGRAM		3,995	4,438	5,016	80,171
EXCEPTIONAL PROGRAMS		9,433	6,529	7,544	1,953,536
CAREER EDUCATION PROGRAMS		0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS MATERIALK411,811 0.01N1 RE

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 321 LACOOCHEE ELEMENTARY SCHOOL

REVENUES

SCHOOL	%	DISTRICT	%	STATE	%
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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 331 GULF HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,234	4,434	4,895	6,036,553
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,038	1,083	1,064	1,479,733
CONTRACTED INSTRUCTIONAL SERVICES		120	117	235	170,848
SCHOOL ADMINISTRATION		693	603	599	987,248
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		251	193	240	358,318
FOOD SERVICE		489	483	548	696,604
OPERATION AND MAINTENANCE OF PLANT		835	839	971	1,191,006
OTHER SCHOOL LEVEL SUPPORT SERVICES		286	294	236	407,508
TOTAL SCHOOL COSTS		7,946	8,046	8,788	11,327,818

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,585	3,880	4,109	3,609,445
ESOL PROGRAM		4,286	4,438	5,016	157,240
EXCEPTIONAL PROGRAMS		6,466	6,529	7,544	2,057,209
CAREER EDUCATION PROGRAMS		3,331	4,055	4,139	212,659
ADULT PROGRAMS		*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 341 SCHRADER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		78,748,150	11.94	3,531,298,510	13.38		
STATE/LOCAL (EXCLUDES LOTTERY)		580,395,083	87.99	22,820,063,633	86.49		
LOTTERY		254,299	0.04	9,711,526	0.04		
PRIVATE		219,383	0.03	23,411,811	0.09		
TOTAL		659,616,915	100.00	26,384,485,480	100.00		
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,789	4,434	4,895	4,028,002		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,555	1,083	1,064	1,082,391		
CONTRACTED INSTRUCTIONAL SERVICES		93	117	235	64,501		
SCHOOL ADMINISTRATION		673	603	599	468,211		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			209	193	240	145,592	
FOOD SERVICE		620	483	548	431,431		

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 342 BAYONET POINT MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,118	4,434	4,895	3,305,474
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,166	1,083	1,064		935,546
CONTRACTED INSTRUCTIONAL SERVICES				87	117	235	70,150
SCHOOL ADMINISTRATION			720	603	599		577,605
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				111	193	240	88,696
FOOD SERVICE			792	483	548		635,340
OPERATION AND MAINTENANCE OF PLANT				760	839	971	609,952
OTHER SCHOOL LEVEL SUPPORT SERVICES				242	294	236	194,632
TOTAL SCHOOL COSTS			7,996	8,046	8,788		6,417,395
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			3,905	3,880	4,109		2,364,459
ESOL PROGRAM			6,111	4,438	5,016		74,920
EXCEPTIONAL PROGRAMS			4,682	6,529	7,544		866,095
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 351 FOX HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				5,785	4,434	4,895	2,600,741
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			2,247	1,083	1,064		1,010,217
CONTRACTED INSTRUCTIONAL SERVICES				116	117	235	52,145
SCHOOL ADMINISTRATION			774	603	599		347,837
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				234	193	240	105,393
FOOD SERVICE			805	483	548		361,750
OPERATION AND MAINTENANCE OF PLANT				1,284	839	971	577,154
OTHER SCHOOL LEVEL SUPPORT SERVICES				376	294	236	169,230
TOTAL SCHOOL COSTS			11,621	8,046	8,788		5,224,467
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			4,869	3,880	4,109		1,697,262
ESOL PROGRAM			4,540	4,438	5,016		75,403
EXCEPTIONAL PROGRAMS			9,812	6,529	7,544		828,076
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 401 CENTENNIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		78,748,150	11.94	3,531,298,510	13.38		
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY		254,299	0.04	9,711,526	0.04		
PRIVATE		219,383	0.03	23,411,811	0.09		
TOTAL		659,616,915	100.00	26,384,485,480	100.00		
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,640	4,434	4,895	2,550,876		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,703	1,083	1,064	770,166		
CONTRACTED INSTRUCTIONAL SERVICES		116	117	235	52,418		
SCHOOL ADMINISTRATION		785	603	599	355,211		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			234	193	240	105,830	
FOOD SERVICE		580	483	548	262,138		

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 421 DEER PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,909	4,434	4,895	2,917,025	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,496	1,083	1,064	738,448	
CONTRACTED INSTRUCTIONAL SERVICES		83	117	235	40,874	
SCHOOL ADMINISTRATION		712	603	599	351,275	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			147	193	240	72,560
FOOD SERVICE		457	483	548	225,416	
OPERATION AND MAINTENANCE OF PLANT			1,106	839	971	545,955
OTHER SCHOOL LEVEL SUPPORT SERVICES			313	294	236	154,486
TOTAL SCHOOL COSTS		10,223	8,046	8,788	5,046,039	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,487	3,880	4,109	1,458,590
ESOL PROGRAM		3,465	4,438	5,016	37,006
EXCEPTIONAL PROGRAMS		8,999	6,529	7,544	1,421,429
CAREER EDUCATION PROGRAMS		0	4,055	4,139	0
ADULT PROGRAMS		*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 451 DR. MARY GIELLA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)		580,395,083	87.99	22,820,063,633	86.49	
LOTTERY		254,299	0.04	9,711,526	0.04	
PRIVATE		219,383	0.03	23,411,811	0.09	
TOTAL		659,616,915	100.00	26,384,485,480	100.00	

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
				RICT TC.1256 TD (LOTTERY	OOL D*OOL 3LRICI-VT209 T ST

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 461 THOMAS E. WEIGHTMAN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,253	4,434	4,895	4,433,947
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			921	1,083	1,064		960,249
CONTRACTED INSTRUCTIONAL SERVICES			68	117	235		70,779
SCHOOL ADMINISTRATION			534	603	599		557,055
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				162	193	240	168,461
FOOD SERVICE			427	483	548		444,870
OPERATION AND MAINTENANCE OF PLANT				827	839	971	862,330
OTHER SCHOOL LEVEL SUPPORT SERVICES				242	294	236	252,784
TOTAL SCHOOL COSTS			7,434	8,046	8,788		7,750,475
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,706	3,880	4,109		2,759,007
ESOL PROGRAM			4,783	4,438	5,016		160,979
EXCEPTIONAL PROGRAMS			5,724	6,529	7,544		1,513,961
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

03/17/2020

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2018-19 SCHOOL FD4 /NCIFUNREPORT -27.4636 0 T-2.1256 (

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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 472 RIVER RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%										
FEDERAL			78,748,150	11.94	3,531,298,510	13.38										
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49										
LOTTERY			254,299	0.04	9,711,526	0.04										
PRIVATE			219,383	0.03	23,411,811	0.09										
TOTAL			659,616,915	100.00	26,384,485,480	100.00										
							PER FULL-TIME EQUIVALENT STUDENT		TOTAL							
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS										
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,044	4,434	4,895	4,682,481									
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)																
OTHER INSTRUCTIONAL PERSONNEL			936	1,083	1,064	1,084,116										
CONTRACTED INSTRUCTIONAL SERVICES			65	117	235	74,753										
SCHOOL ADMINISTRATION			573	603	599	663,577										
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				169	193	240	195,870									
FOOD SERVICE			7	483	548	8,040										
OPERATION AND MAINTENANCE OF PLANT				1,147	839	971	1,328,495									
OTHER SCHOOL LEVEL SUPPORT SERVICES				264	294	236	305,624	F06,OTHE	V 8	3205	6	788	342,957	7	483	ADD

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 501 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	5,441	4,434	4,895	3,247,499
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,064	1,472	1,064		878,551
CONTRACTED INSTRUCTIONAL SERVICES			235	86	117		51,285
SCHOOL ADMINISTRATION			599	567	603		338,575
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			240	166	193		99,046
FOOD SERVICE			362,652	608	483	548	
OPERATION AND MAINTENANCE OF PLANT			971	825	839		492,219
OTHER SCHOOL LEVEL SUPPORT SERVICES			236	323	294		192,766
TOTAL SCHOOL COSTS			8,788	9,488	8,046		5,662,593

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	5,441	4,434	4,895	3,247,499
BASIC PROGRAMS			1,715,607	4,205	3,880	4,109	
ESOL PROGRAM			86,000	5,006	4,438	5,016	
EXCEPTIONAL PROGRAMS			1,445,892	8,421	6,529	7,544	
CAREER EDUCATION PROGRAMS			0	0	4,055	4,139	
ADULT PROGRAMS			* - NOT FEFP FUNDED	*	*	*	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 521 HUDSON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	4,445	4,672,702
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,023	1,064	1,083	1,075,281
CONTRACTED INSTRUCTIONAL SERVICES		130	235	117	137,168
SCHOOL ADMINISTRATION	724	603	599		761,429
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		237	240	193	249,497
FOOD SERVICE	525	483	548		552,399
OPERATION AND MAINTENANCE OF PLANT		986	971	839	1,036,586
OTHER SCHOOL LEVEL SUPPORT SERVICES		373	236	294	392,269
TOTAL SCHOOL COSTS	8,443	8,046	8,788		8,877,331

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,721	3,880	4,109		2,701,250
ESOL PROGRAM	3,683	4,438	5,016		29,356
EXCEPTIONAL PROGRAMS	6,906	6,529	7,544		1,668,909
CAREER EDUCATION PROGRAMS	3,607	4,055	4,139		273,187
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 801 LAND O' LAKES HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY		254,299	0.04	9,711,526	0.04	
PRIVATE		219,383	0.03	23,411,811	0.09	
TOTAL		659,616,915	100.00	26,384,485,480	100.00	
				PER FULL-TIME EQUIVALENT STUDENT		TOTAL

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 901 ANCLOTE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,737	4,434	4,895	2,517,988	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,482	1,083	1,064	787,807	
CONTRACTED INSTRUCTIONAL SERVICES		120	117	235	64,042	
SCHOOL ADMINISTRATION		678	603	599	360,389	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			164	193	240	87,067
FOOD SERVICE		584	483	548	310,434	
OPERATION AND MAINTENANCE OF PLANT			793	839	971	421,676
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	294	236	175,898
TOTAL SCHOOL COSTS		8,889	8,046	8,788	4,725,301	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,478	3,880	4,109	1,793,821,178 TD (OTAL)Tj9
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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 902 PINE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	5,032	2,847,290
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,327	1,064	1,083	750,624
CONTRACTED INSTRUCTIONAL SERVICES		76	235	117	43,041
SCHOOL ADMINISTRATION		633	358,289	603	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			240	137	77,510
FOOD SERVICE		401	227,121	483	
OPERATION AND MAINTENANCE OF PLANT			971	839	506,004
OTHER SCHOOL LEVEL SUPPORT SERVICES			236	294	188,158
TOTAL SCHOOL COSTS		8,833	4,998,037	8,046	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,200	1,723,055	3,880	
ESOL PROGRAM		4,721	51,178	4,438	
EXCEPTIONAL PROGRAMS		7,414	1,073,057	6,529	
CAREER EDUCATION PROGRAMS		0	0	4,055	
ADULT PROGRAMS		*	* - NOT FEFP FUNDED	*	

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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 911 GULFSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,850	4,434	4,895	1,842,377
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,702	1,083	1,064		646,420
CONTRACTED INSTRUCTIONAL SERVICES			84	117	235		31,812
SCHOOL ADMINISTRATION			866	603	599		328,935
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				234	193	240	88,810
FOOD SERVICE			618	483	548		234,631
OPERATION AND MAINTENANCE OF PLANT				1,106	839	971	420,206
OTHER SCHOOL LEVEL SUPPORT SERVICES				303	294	236	115,010
TOTAL SCHOOL COSTS			9,763	8,046	8,788		3,708,201
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			4,736	3,880	4,109		1,486,575
ESOL PROGRAM			5,318	4,438	5,016		79,026
EXCEPTIONAL PROGRAMS			5,411	6,529	7,544		276,776
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 921 PINE VIEW MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	3,931	3,983,592
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		873	1,064	1,083	884,747
CONTRACTED INSTRUCTIONAL SERVICES		69	235	117	69,442
SCHOOL ADMINISTRATION		521	599	603	527,998
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			240	72	73,086
FOOD SERVICE		386	391,449	483	
OPERATION AND MAINTENANCE OF PLANT			971	738	747,981
OTHER SCHOOL LEVEL SUPPORT SERVICES			236	256	259,473
TOTAL SCHOOL COSTS		6,846	6,937,768	8,046	8,788

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,793	2,973,924	3,880	4,109
ESOL PROGRAM		6,008	70,955	4,438	5,016
EXCEPTIONAL PROGRAMS		4,317	938,713	6,529	7,544
CAREER EDUCATION PROGRAMS		0	0	4,055	4,139
ADULT PROGRAMS		*	* - NOT FEFP FUNDED	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 932 CALUSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,388	4,434	4,895	2,255,471
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,548	1,083	1,064	795,495
CONTRACTED INSTRUCTIONAL SERVICES		72	117	235	36,750
SCHOOL ADMINISTRATION		700	603	599	359,609
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			184	193	94,312
FOOD SERVICE		780	483	548	401,079
OPERATION AND MAINTENANCE OF PLANT			867	839	971
OTHER SCHOOL LEVEL SUPPORT SERVICES			311	294	236
TOTAL SCHOOL COSTS		8,850	8,046	8,788	4,548,054

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,087	3,880	4,109	1,551,225
ESOL PROGRAM		4,944	4,438	5,016	131,360
EXCEPTIONAL PROGRAMS		5,311	6,529	7,544	572,886
CAREER EDUCATION PROGRAMS		0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 941 MOON LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%			
FEDERAL		78,748,150	11.94	3,531,298,510	13.38				
STATE/LOCAL (EXCLUDES LOTTERY)		580,395,083	87.99	22,820,063,633	86.49				
LOTTERY		254,299	0.04	9,711,526	0.04				
PRIVATE		219,383	0.03	23,411,811	0.09				
TOTAL		659,616,915	100.00	26,384,485,480	100.00				
				PER FULL-TIME EQUIVALENT ST2II51	/OLD (TOFULLAY29N,O2SCO)Tj *		7C19	0.04	9,

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 961 LAKE MYRTLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				5,047	4,434	4,895	2,969,828
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,221	1,083	1,064		718,677
CONTRACTED INSTRUCTIONAL SERVICES				71	117	235	41,867
SCHOOL ADMINISTRATION			549	603	599		322,870
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				154	193	240	90,887
FOOD SERVICE			391	483	548		230,131
OPERATION AND MAINTENANCE OF PLANT				924	839	971	543,494
OTHER SCHOOL LEVEL SUPPORT SERVICES				281	294	236	165,254
TOTAL SCHOOL COSTS			8,638	8,046	8,788		5,083,008
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			4,115	3,880	4,109		1,885,636
ESOL PROGRAM			3,666	4,438	5,016		27,093
EXCEPTIONAL PROGRAMS			8,601	6,529	7,544		1,057,099
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 991 FRED K. MARCHMAN TECHNICAL COLLEGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				24,624	4,434	4,895	1,248,907
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			3,225	1,083	1,064		163,570
CONTRACTED INSTRUCTIONAL SERVICES			623	117	235		31,584
SCHOOL ADMINISTRATION			3,845	603	599		194,999
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				2,048	193	240	103,852
FOOD SERVICE			87	483	548		4,433
OPERATION AND MAINTENANCE OF PLANT				11,374	839	971	576,904
OTHER SCHOOL LEVEL SUPPORT SERVICES				1,127	294	236	57,154
TOTAL SCHOOL COSTS			46,953	8,046	8,788		2,381,403
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			255,291	3,880	4,109		319,114
ESOL PROGRAM			0	4,438	5,016		0
EXCEPTIONAL PROGRAMS			24,668	6,529	7,544		256,297
CAREER EDUCATION PROGRAMS			17,234	4,055	4,139		673,496
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2061 SAND PINE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,909	4,434	4,895	2,780,752
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,058	1,083	1,064		599,262
CONTRACTED INSTRUCTIONAL SERVICES				60	117	235	33,865
SCHOOL ADMINISTRATION			558	603	599		315,908
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				134	193	240	76,039
FOOD SERVICE			421	483	548		238,300
OPERATION AND MAINTENANCE OF PLANT				946	839	971	536,158
OTHER SCHOOL LEVEL SUPPORT SERVICES				277	294	236	157,078
TOTAL SCHOOL COSTS			8,363	8,046	8,788		4,737,362
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			4,289	3,880	4,109		1,928,087
ESOL PROGRAM			4,057	4,438	5,016		131,883
EXCEPTIONAL PROGRAMS			8,541	6,529	7,544		720,782

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2071 WESLEY CHAPEL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
	SCHOOL		DISTRICT		STATE		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,813		4,434	4,895	3,155,176
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,059	1,083	1,064		694,171
CONTRACTED INSTRUCTIONAL SERVICES			65	117	235		42,631
SCHOOL ADMINISTRATION			509	603	599		333,419
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				140	193	240	91,588

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2081 LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	4,895	3,681,705
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,030	1,083	1,064	699,099
CONTRACTED INSTRUCTIONAL SERVICES			95	117	64,778
SCHOOL ADMINISTRATION		600	603	599	406,954
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			142	193	96,640
FOOD SERVICE		344	483	548	233,755
OPERATION AND MAINTENANCE OF PLANT			899	839	610,123
OTHER SCHOOL LEVEL SUPPORT SERVICES			301	294	204,524
TOTAL SCHOOL COSTS		8,835	8,046	8,788	5,997,578

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,572	3,880	4,109	2,412,272
ESOL PROGRAM		3,786	4,438	5,016	31,916
EXCEPTIONAL PROGRAMS		8,673	6,529	7,544	1,237,517
CAREER EDUCATION PROGRAMS		0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2101 BAYCARE BEHAVIORAL HEALTH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				5,377	4,434	4,895	79,422
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			388	1,083	1,064		5,727
CONTRACTED INSTRUCTIONAL SERVICES			8,978	117	235		132,599
SCHOOL ADMINISTRATION			813	603	599		12,005
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				165	193	240	2,430
FOOD SERVICE			0	483	548	0	
OPERATION AND MAINTENANCE OF PLANT				393	839	971	5,805
OTHER SCHOOL LEVEL SUPPORT SERVICES				343	294	236	5,071
TOTAL SCHOOL COSTS			16,457	8,046	8,788		243,059
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			4,828	3,880	4,109		40,506
ESOL PROGRAM			0	4,438	5,016		0
EXCEPTIONAL PROGRAMS			6,100	6,529	7,544		38,916
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2102 ACHIEVE CENTER OF PASCO

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
			STATE COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		14,749	4,434 4,895	904,727
SUBSTITUTE TEACHERS	3-0:4ST1IN UC	S,5, 4,895	904,727	REVENUES 271FITS) 17.03 4,895 664 13.38

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 4081 CENTRAL PASCO GIRLS ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				7,123	4,434	4,895	274,450
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,351	1,083	1,064		52,059
CONTRACTED INSTRUCTIONAL SERVICES				177	117	235	6,832
SCHOOL ADMINISTRATION			66	603	599		2,531
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				93	193	240	3,588
FOOD SERVICE			0	483	548	0	
OPERATION AND MAINTENANCE OF PLANT				281	839	971	10,813
OTHER SCHOOL LEVEL SUPPORT SERVICES				249	294	236	9,584
TOTAL SCHOOL COSTS			9,340	8,046	8,788		359,857
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			7,238	3,880	4,109		208,674
ESOL PROGRAM			0	4,438	5,016		0
EXCEPTIONAL PROGRAMS			6,781	6,529	7,544		65,776
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

03/17/2020

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2018-19 SCHOOL FINANCIAL REPORT

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DISTRICT: 51 PASCO

SCHOOL: 5242 PACE CENTER FOR GIRLS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 5881 SHERIFF'S DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,602	4,434	4,895		33,556	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,425	1,083	1,064		8,535	
CONTRACTED INSTRUCTIONAL SERVICES		368	117	235		2,207	
SCHOOL ADMINISTRATION		205	603	599		1,226	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			83	193	240	496	
FOOD SERVICE		0	483	548	0		

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,873	4,434	4,895	5,248,901		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		561	1,083	1,064	759,656		
CONTRACTED INSTRUCTIONAL SERVICES		1,167	117	235	1,581,195		
SCHOOL ADMINISTRATION		320	603	599	434,032		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			139	193	240	187,805	
FOOD SERVICE		0	483	548	0		
OPERATION AND MAINTENANCE OF PLANT			0	839	971	0	
OTHER SCHOOL LEVEL SUPPORT SERVICES			188	2	0		
OTHER,046OTHER,78AINTENANCE 08,466,666			ADDI7	DETAIL	FORM 0	ICT	STATE
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			BASIC	PROGRAMTR0.00	26,384,485,480	100.00	
OPBSTI8ALARIE016EL SUPPORT SERVICES			8EP 1,083	ROGRAMTR0.00	26,384,485,480	100.00	OPBS055UTE TE13IES/OPERATING 1 350

ADULT P

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	4,895	4,510	927,495
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		719	1,083	1,064		147,920
CONTRACTED INSTRUCTIONAL SERVICES			66	117	235	13,612
SCHOOL ADMINISTRATION		311	603	599		64,040
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			56	193	240	11,491
FOOD SERVICE		0	483	548	0	
OPERATION AND MAINTENANCE OF PLANT			0	839	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			264	294	236	54,321
TOTAL SCHOOL COSTS		5,926	8,046	8,788		1,218,879

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		4,970	3,880	4,109		675,432
ESOL PROGRAM		0	4,438	5,016	0	
EXCEPTIONAL PROGRAMS		3,867	6,529	7,544		92,763
CAREER EDUCATION PROGRAMS		3,480	4,055	4,139		159,300
ADULT PROGRAMS	*	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	11,554	4,895	463,441
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		3,598	1,083	1,064		144,309
CONTRACTED INSTRUCTIONAL SERVICES		472	117	235		18,915
SCHOOL ADMINISTRATION		2,804	603	599		112,462
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			803	193	240	32,193
FOOD SERVICE		0	483	548	0	
OPERATION AND MAINTENANCE OF PLANT			0	839	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			535	294	236	21,469
TOTAL SCHOOL COSTS		19,766	8,046	8,788		792,789

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,434	11,554	4,895	463,441
BASIC PROGRAMS		12,099	3,880	4,109		400,116
ESOL PROGRAM		0	4,438	5,016	0	
EXCEPTIONAL PROGRAMS		8,995	6,529	7,544		63,325
CAREER EDUCATION PROGRAMS		0	4,055	4,139	0	
ADULT PROGRAMS	*	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7071 JAMES IRVIN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
			STATE COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		17,990	4,434 4,895	1,088,204
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		5,917	22,820,063,633	86.49

LOTTERY j 0 -2.8/4 -2.1256 TD (35.C8RUP8C4IMNTR(ED 5,917SETD C DISTRICT % 39LORIDA DE1(LOTTERY235,411,811 0.0 13LARIES/BENEFITS))TT

T055.011 139 DISTRICT 10.041046RIES/BENE TTSULT71P3I9AM % 17SUPP 7SETD C DISTRICT * * * T * * - NOT FEFP (EDBENEFIT

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8006 ADULT SATELLITE WEST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	STUDENT COSTS	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,434	4,895	0		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		0	1,083	1,064	1,565		
CONTRACTED INSTRUCTIONAL SERVICES		0	117	235	0		
SCHOOL ADMINISTRATION		0	603	599	225		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		0	193	240	0		
FOOD SERVICE		0	483	548	0		
OPERATION AND MAINTENANCE OF PLANT		0	839	971	1,073		
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	294	236	1,086		
TOTAL SCHOOL COSTS		0	8,046	8,788	3,949		
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS			
BASIC PROGRAMS		0	3,880	4,109	0		
ESOL PROGRAM		0	4,438	1,040	TENANCE OF PLANT	T STUDENT	TOTAL
FOOD SERVICE ,							
FEDERAL		0	2,117	2,200	1,565		

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8007 ADULT SATELLITE EAST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		0	1,083	1,064		11,331
CONTRACTED INSTRUCTIONAL SERVICES		0	117	235		0
SCHOOL ADMINISTRATION		0	603	599		1,629
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	193	240	0
FOOD SERVICE	0	483	548		0	
OPERATION AND MAINTENANCE OF PLANT		0	839	971		7,802
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	294	236		7,870
TOTAL SCHOOL COSTS		0	8,046	8,788		28,632

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	0	3,880	4,109		0
ESOL PROGRAM	0	4,438	5,016		0
EXCEPTIONAL PROGRAMS	0	6,529	7,544		0
CAREER EDUCATION PROGRAMS	0	4,055	4,139		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8031 PASCO HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%				
FEDERAL			78,748,150	11.94	3,531,298,510	13.38				
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49				
LOTTERY			254,299	0.04	9,711,526	0.04				
PRIVATE			219,383	0.03	23,411,811	0.09				
TOTAL			659,616,915	100.00	26,384,485,480	100.00				
							PER FULL-TIME EQUIVALENT STUDENT	TOTAL		
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS				
TEACHERS/TEACHER ASSISTANTS										
TEACHERS/TEACHER AT2	0.03		23,411,8				---	OBENEFITS---	0.03	--6B903
							--6B903	ENEFITSLE1LF8	---	OBENEFITS---
									0.03	--6B903

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8063 WESLEY CHAPEL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY		254,299	0.04	9,711,526	0.04	
PRIVATE		219,383	0.03	23,411,811	0.09	
TOTAL		659,616,915	100.00	26,384,485,480	100.00	

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
			STATE COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,434	4,895
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				0
OTHER INSTRUCTIONAL PERSONNEL		0	1,083	1,064
CONTRACTED INSTRUCTIONAL SERVICES		0	117	235
SCHOOL ADMINISTRATION		0	603	599
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	193
FOOD SERVICE		0	483	548
OPERATION AND MAINTENANCE OF PLANT				0
FOOD SERVICE				0
OPERATION AND MAINTENANCE OF PLANT				0
FOOD SERVICE				0

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8081 JAMES IRVIN ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				0	1,083	1,064	280,048
CONTRACTED INSTRUCTIONAL SERVICES				0	117	235	0

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8113 ANCLOTE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				0	1,083	1,064	873
CONTRACTEDEO11CM	0	1,083	1,064	873			

LIBRARY MEDIA MATERIALS

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8123 CYPRESS CREEK HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%											
FEDERAL			78,748,150	11.94	3,531,298,510	13.38											
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49											
LOTTERY			254,299	0.04	9,711,526	0.04											
PRIVATE			219,383	0.03	23,411,811	0.09											
TOTAL			659,616,915	100.00	26,384,485,480	100.00											
							PER FULL-TIME EQUIVALENT STUDENT COSTS										
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE								TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,434	4,895	0	0	41	0	41	0	41	0	41	STITU	4,895

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8131 ZEPHYRHILLS HIGH ADULT EDUCATION

REVENUES

SCHOOL	%	DISTRICT	%	STATE	%
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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8331 GULF HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	STUDENT	TOTAL		
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LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8471 RIVER RIDGE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				0	1,083	1,064	1,090
CONTRACTED INSTRUCTIONAL SERVICES				0	117	235	0
SCHOOL ADMINISTRATION			0	603	599	49,858	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	193	240	0
FOOD SERVICE			0	483	548	0	

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8521 HUDSON HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
					PER FULL-TIME EQUIVALENT STUDENT		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				0	1,083	1,064	774
CONTRACTED INSTRUCTIONAL SERVICES				0	117	235	0
SCHOOL ADMINISTRATION			0	603	599		1,791
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	193	240	0
FOOD SERVICE			0	483	548	0	
OPERATION AND MAINTENANCE OF PLANT				0	839	971	258
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	294	236	264
TOTAL SCHOOL COSTS			0	8,046	8,788		3,087
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			0	3,880	4,109		0
ESOL PROGRAM			0	4,438	5,016		0
EXCEPTIONAL PROGRAMS			0	6,529	7,544		0
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8801 LAND O' LAKES HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			78,748,150	11.94	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49	
LOTTERY			254,299	0.04	9,711,526	0.04	
PRIVATE			219,383	0.03	23,411,811	0.09	
TOTAL			659,616,915	100.00	26,384,485,480	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			0	1,083	1,064		1,489
CONTRACTED INSTRUCTIONAL SERVICES			0	117	235		0
SCHOOL ADMINISTRATION			0	603	599		49
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	193	240	0
FOOD SERVICE			0	483	548		0
OPERATION AND MAINTENANCE OF PLANT				0	839	971	244
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	294	236	246
TOTAL SCHOOL COSTS			0	8,046	8,788		2,028
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					SCHOOL	DISTRICT	STATE
BASIC PROGRAMS			0	3,880	4,109		0
ESOL PROGRAM			0	4,438	5,016		0
EXCEPTIONAL PROGRAMS			0	6,529	7,544		0
CAREER EDUCATION PROGRAMS			0	4,055	4,139		0
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8931 WENDELL KRINN TECHNICAL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		0	1,083	1,064	199
CONTRACTED INSTRUCTIONAL SERVICES		0	117	235	0
SCHOOL ADMINISTRATION		0	603	599	1,648
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	193	240
FOOD SERVICE		0	483	548	0
OPERATION AND MAINTENANCE OF PLANT			0	839	971
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	294	236
TOTAL SCHOOL COSTS		0	8,046	8,788	2,193

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		0	3,880	4,109	0
ESOL PROGRAM		0	4,438	5,016	0
EXCEPTIONAL PROGRAMS		0	6,529	7,544	0
CAREER EDUCATION PROGRAMS		0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8991 MARCHMAN TECHNICAL COLLEGE ADULT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		0	1,083	1,064		165,625
CONTRACTED INSTRUCTIONAL SERVICES		0	117	235		0
SCHOOL ADMINISTRATION		0	603	599		265,277
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	193	240	0
FOOD SERVICE	0	483	548		0	
OPERATION AND MAINTENANCE OF PLANT		0	839	971		96,958
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	294	236		87,684
TOTAL SCHOOL COSTS		0	8,046	8,788		615,544

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	0	3,880	4,109		0
ESOL PROGRAM	0	4,438	5,016		0
EXCEPTIONAL PROGRAMS	0	6,529	7,544		0
CAREER EDUCATION PROGRAMS	0	4,055	4,139		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS