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FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 31 PASCO HIGH SCHOOL

REVENUES	SCHOOL	% D	ISTRICT	%	STATE	%		
FEDERAL		78,748,15	50 11.94	3,531,29	8,510 13.3	38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,	083 87.99	22,820,	063,633 86.49		
LOTTERY		254,299	0.04	9,711,5	0.04			
PRIVATE		219,383	0.03	23,411,8	11 0.09			
TOTAL		659,616,91	5 100.00	26,384,48	5,480 100.	00		
OPERATING COSTS K-12	2	Ş	SCHOOL D	PER FULI		IIVALENT STUDE COSTS	ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BE	NEFITS)	3,762	4,434 4,	895 6,000	0,333	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		892	1,083	1,064	1,423,484		
CONTRACTED INSTRUCTION	ONAL SERVI	CES	1	23 117	235	195,779		
SCHOOL ADMINISTRATION	I		569	603 599	907	7,921		
MATERIALS/SUPPLIES/OPI	ERATING CA	PITAL OUTI	.AY	287	193 240	458,00	8	
FOOD SERVICE		500	483	548	798,234			
OPERATION AND MAINTEN	IANCE OF PL	ANT.	8	831 839	971	1,325,744		
OTHER SCHOOL LEVEL SU	PPORT SER	VICES		341 29	4 236	543,961		
TOTAL SCHOOL COSTS			7,305 8,	046 8,788	11,68	53,464		
ADDITIONAL DETAIL INFOI TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BE	NEFITS)	SCHOOL			TOTAL COSTS	
BASIC PROGRAMS			 167 3,88	0 4,109	3,978,	105		
ESOL PROGRAM		4,2	92 4,438	3 5,016	107,6	06		
EXCEPTIONAL PROGRAMS	;		4,893	6,529 7,54	44 1,	568,781		
CAREER EDUCATION PRO	GRAMS		3,389	4,055	4,139	345,841		
ADULT PROGRAMS			* *	*	* *	- NOT FEFP FUI	NDED	
MATERIALS, SUPPLIES, OI	PERATING C	APITAL OU	ΓLAY					

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FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 32 TRINITY ELEMENTARY SCHOOL

TOTAL

SCHOOL % REVENUES DISTRICT % STATE % FEDERAL 78,748,150 11.94 3,531,298,510 13.38 STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49 LOTTERY 254,299 0.04 9,711,526 0.04 PRIVATE 219,383 0.03 23,411,811 0.09 TOTAL 659,616,915 100.00 26,384,485,480 100.00 PER FULL-TIME EQUIVALENT STUDENT OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,452 4,434 4,895 2,757,849

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DISTRICT: 51 PASCO

SCHOOL: 59 DENHAM OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE %		
FEDERAL	78,7	48,150 11.94	3,531,2	98,510 13.38		
STATE/LOCAL (EXCLUDES	LOTTERY)	580,395	5,083 87.99	22,820,063,6	833 86.49	
LOTTERY	25	4,299 0.04	9,711,	526 0.04		
PRIVATE	219	9,383 0.03	23,411,8	311 0.09		
TOTAL	659,61	6,915 100.00	26,384,48	35,480 100.00		
OPERATING COSTS K-12	2	SCHOOL		L-TIME EQUIVAL STATE (ENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SALARIE	S/BENEFITS)	4,224	4,434 4,895	3,204,620	
SUBSTITUTE TEACHERS (SALARIES/BENEFIT	S)				
OTHER INSTRUCTIONAL P	ERSONNEL	81	3 1,083	1,064 6	16,814	
CONTRACTED INSTRUCTION	ONAL SERVICES		68 117	235	51,446	
SCHOOL ADMINISTRATION	1	482	603 599	365,802	?	
MATERIALS/SUPPLIES/OP	ERATING CAPITAL	OUTLAY	144	193 240	109,182	
FOOD SERVICE		353 483	548	267,591		
OPERATION AND MAINTEN	NANCE OF PLANT		911 839	971	691,416	
OTHER SCHOOL LEVEL SU	JPPORT SERVICES		285 29	4 236	216,540	
TOTAL SCHOOL COSTS		7,280 8	3,046 8,788	5,523,41	1	
ADDITIONAL DETAIL INFO	RMATION K-12	PER FU	LL-TIME EQI	JIVALENT STUDE	ENT TOTAL	
	BAS	SIC PROGRAM	236	216,540		
TOTAL SNEFITS7 INSTRUC	3,80L COS4, S	,24 (3	68 ES	COSPROGRAM	240 109,	182

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DISTRICT: 51 PASCO

SCHOOL: 60 CHESTER W. TAYLOR, JR. ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	% ST	ATE %		
FEDERAL		78,748,150	11.94	3,531,298,5	10 13.38		
STATE/LOCAL (EXCL	UDES LOTTERY)		580,395,08	3 87.99	22,820,063	633 86.49	
LOTTERY		254,299	0.04	9,711,526	0.04		
PRIVATE		219,383	0.03	23,411,811	0.09		
TOTAL		659,616,915	100.00	26,384,485,4	80 100.00		
OPERATING COSTS -	K-12	sc		PER FULL-TI		LENT STUDENT COSTS	TOTAL

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DISTRICT: 51 PASCO

SCHOOL: 61 PASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	%	ST	ATE	%			
FEDERAL		78,748,150					38			
STATE/LOCAL (EXCLUDES	LOTTERY)						,063,633	86.49		
LOTTERY	,	254,299	0.04			·	, ,			
PRIVATE		219,383		•	•					
TOTAL		659,616,915		,	•		00			
1017/2		000,010,010	100.00	•			JIVALENT	STUDE	NT	TOTAL
OPERATING COSTS K-12			HOOL D	ISTRIC			COST		• •	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA					,434 4	,895	2,632	,972	
SUBSTITUTE TEACHERS (S	ALARIES/BE	NEFITS)								
OTHER INSTRUCTIONAL PI	ERSONNEL		1,610	1,0	83 1,	064	867,3	28		
CONTRACTED INSTRUCTIO	NAL SERVIC	CES	7	76	117	235	41,1	54		
SCHOOL ADMINISTRATION			680	603	599	36	6,383			
MATERIALS/SUPPLIES/OPE	RATING CAI	PITAL OUTLA	Υ	164	193	3 240	0	88,490		
FOOD SERVICE		716	483	548		385,429)			
OPERATION AND MAINTEN	ANCE OF PL	.ANT	9	41	839	971	506,	659		
OTHER SCHOOL LEVEL SU	PPORT SER	VICES		258	294	236	139	,080,		
TOTAL SCHOOL COSTS		9,	333 8,	046 8,	788	5,0	27,495			
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI	STANTS (SA	LARIES/BENI	PER FUL EFITS)	L-TIME SCH	EQUIVA	ALENT S	STUDENT T STATE		TOTAL COSTS	
BASIC PROGRAMS		4,64	1 3,88	0 4,10	9	1,723	,335			
ESOL PROGRAM		4,981	4,438	5,016	6	322,5	513			
EXCEPTIONAL PROGRAMS			5,722	6,529	7,544		587,124			
CAREER EDUCATION PROC	GRAMS		0	4,055	4,139	9	0			
ADULT PROGRAMS		*	*	*		* *	- NOT FE	FP FUN	DED	
MATERIALS, SUPPLIES, OF	ERATING C	APITAL OUTL	AY							

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DISTRICT: 51 PASCO

SCHOOL: 65 JAMES M. MARLOWE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STAT	Ē	%		
FEDERAL		78,748,	150 11.94	3,531	 1,298,510	13.38			
STATE/LOCAL (EXCLUD	ES LOTTERY)		580,395	5,083 87	.99 2	2,820,06	3,633 86.49)	
LOTTERY		254,2	99 0.04	9,71	11,526	0.04			
PRIVATE		219,38	83 0.03	23,41	1,811	0.09			
TOTAL		659,616,9	15 100.00	26,384	1,485,480	100.00			
OPERATING COSTS K	(-12		SCHOOL				ALENT STUD)ENT	TOTAL
TEACHERS/TEACHER A	SSISTANTS (SA		SENEFITS)	4,929	9 4,43	34 4,89	95 2,30	07,854	
SUBSTITUTE TEACHER	S (SALARIES/B	ENEFITS)							
OTHER INSTRUCTIONAL	L PERSONNEL		1,50	1,08	33 1,06	4	703,304		
CONTRACTED INSTRUC	TIONAL SERVI	CES		138 1	117 23	35	64,422		
SCHOOL ADMINISTRAT	ION		799	603	599	374,0)73		
MATERIALS/SUPPLIES/	OPERATING CA	PITAL OU	TLAY	224	193	240	104,7	13	
FOOD SERVICE		8	07 483	548	37	7,924			
OPERATION AND MAINT	TENANCE OF PI	_ANT	1	,093	839 9	71	511,625		
OTHER SCHOOL LEVEL	SUPPORT SER	VICES		331	294 2	236	155,192		
TOTAL SCHOOL COSTS			9,823	,046 8,	788	4,599,	107		
ADDITIONAL DETAIL IN TEACHERS/TEACHER A								TOTAL COSTS	3
BASIC PROGRAMS			1,595 3,8	80 4,10	9	1,562,58	0		
ESOL PROGRAM		4	,008 4,43	5,016	i	178,209			
EXCEPTIONAL PROGRA	MS		6,777	6,529	7,544	56	7,065		
CAREER EDUCATION P	ROGRAMS		0	4,055	4,139		0		
ADULT PROGRAMS			* *	*		* * -	NOT FEFP FL	JNDED	
MATERIALS, SUPPLIES,	OPERATING C	APITAL O	UTLAY						
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DISTRICT: 51 PASCO

SCHOOL: 69 CHASCO MIDDLE SCHOOL

			SCHOOL.	09 CHA	SCO MIDDLE	SCHOOL		
REVENUES	SCHOOL 9	% DISTR	ICT %		STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	8,510 13.38			
STATE/LOCAL (EXCLUD	ES LOTTERY)	58	30,395,083	87.99	22,820,00	63,633 86.49)	
LOTTERY		254,299	0.04	9,711,5	26 0.04			
PRIVATE		219,383 0	.03	23,411,8	11 0.09			
TOTAL	6	59,616,915 10	00.00 2	6,384,48	5,480 100.00)		
OPERATING COSTS K	-12	SCHO	F OOL DIST	ER FULL RICT S	TIME EQUI\ STATE	ALENT STUD	DENT	TOTAL
TEACHERS/TEACHER AS	SSISTANTS (SAL	ARIES/BENEFI	TS)	3,989	4,434 4,8	95 2,69	95,388	
SUBSTITUTE TEACHERS	S (SALARIES/BEN	IEFITS)						
OTHER INSTRUCTIONAL	PERSONNEL		1,117	1,083	1,064	754,802		
CONTRACTED INSTRUC	TIONAL SERVICE	S	75	117	235	50,736		
SCHOOL ADMINISTRATI	ON	79	1 603	599	534,	747		
MATERIALS/SUPPLIES/C	PERATING CAPI	TAL OUTLAY		152	193 240	102,5	16	
FOOD SERVICE		1,094	483	548	739,376			
OPERATION AND MAINT	ENANCE OF PLA	NT	922	839	971	623,199		
OTHER SCHOOL LEVEL	SUPPORT SERVI	CES	260	294	236	175,531		
TOTAL SCHOOL COSTS		8,400	8,046	8,788	5,676	,295		
ADDITIONAL DETAIL INF	SSISTANTS (SAL				IVALENT STU DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		3,810	3,880	4,109	1,892,60	09		
ESOL PROGRAM		4,592	4,438	5,016	79,355			
EXCEPTIONAL PROGRA	MS	4,4	74 6,5	29 7,54	4 72	3,424		
CAREER EDUCATION PR	ROGRAMS		0 4	,055 4,	139	0		
ADULT PROGRAMS		*	* *		* * -	NOT FEFP FU	JNDED	
MATERIALS, SUPPLIES,	OPERATING CAR	PITAL OUTLAY						
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DISTRICT: 51 PASCO

SCHOOL: 70 CHASCO ELEMENTARY SCHOOL

				00		0 0117				001100	_	
REVENUES	SCHOOL	%	DIST	RICT	%		STATI	E	%			
FEDERAL		78,748	,150	11.94	3,	531,29	8,510	13.38				
STATE/LOCAL (EXCLUDES	LOTTERY)		5	80,39	5,083	87.99	22	,820,0	63,633	86.49		
LOTTERY		254,	299	0.04	9	,711,5	26 0	.04				
PRIVATE		219,3	83	0.03	23	,411,8	11 0	.09				
TOTAL		659,616,	915 1	00.00	26,	384,48	5,480	100.00)			
OPERATING COSTS K-1	2		SCH	OOL	PEI DISTRI				/ALENT COS	STUDE TS	NT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/	BENEF	ITS)	5,	315	4,434	4,8	95	3,541	,102	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)										
OTHER INSTRUCTIONAL F	ERSONNEL			1,5	89 1	,083	1,064	ļ	1,058,	840		
CONTRACTED INSTRUCTI	ONAL SERVI	CES			99	117	235	5	66,1	63		
SCHOOL ADMINISTRATION	N		5	40	603	599		359,	499			
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OL	JTLAY		29	8	193	240		198,788	3	
FOOD SERVICE			1	483	548		6	34				
OPERATION AND MAINTEN	NANCE OF P	LANT			840	839	97	1	559	,694		
OTHER SCHOOL LEVEL SU	JPPORT SER	RVICES			341	294	1 2	36	22	7,302		
TOTAL SCHOOL COSTS			9,02	23 8	3,046	8,788		6,012	,022			
ADDITIONAL DETAIL INFO	ISTANTS (SA	K-12 ALARIES/	P BENEF	ER FU	LL-TIM SC	E EQU HOOL	IVALE DIST	NT STI FRICT	JDENT STAT	E	TOTAL COSTS	;
BASIC PROGRAMS			4,337	3,8	80 4	109	1	,964,7	58			
ESOL PROGRAM		2	,903	4,43	38 5,0	016	1	196,030)			
EXCEPTIONAL PROGRAMS	3		7,	969	6,529	7,54	14	1,38	30,314			
CAREER EDUCATION PRO	GRAMS			0	4,05	55 4,	139		0			
ADULT PROGRAMS			*	*	*		*	* *-	NOT FE	FP FUN	NDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL C	UTLA	Y								
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SCHOOL: 71 PASCO MIDISTRICT: 51 PASCO

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DISTRICT: 51 PASCO

SCHOOL: 72 SUNRAY ELEMENTARY SCHOOL

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DISTRICT: 51 PASCO

SCHOOL: 73 JAMES W. MITCHELL HIGH SCHOOL

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DISTRICT: 51 PASCO

SCHOOL: 74 CENTENNIAL MIDDLE SCHOOL

REVENUES	SCHOOL %	DIST	RICT	%	STATE 9	%		
FEDERAL		78,748,150	11.94	3,531,29	8,510 13.38			
STATE/LOCAL (EXCLUDES	LOTTERY)	!	580,395,0	83 87.99	22,820,06	3,633 86.49		
LOTTERY		254,299	0.04	9,711,5	26 0.04			
PRIVATE		219,383	0.03	23,411,8	11 0.09			
TOTAL	65	9,616,915	100.00	26,384,48	5,480 100.00			
OPERATING COSTS K-12	:	SCH	HOOL DIS		TIME EQUIV STATE		ENT	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SALA	RIES/BENE	FITS)	4,522	4,434 4,89	5 3,04	8,699	
SUBSTITUTE TEACHERS (S	SALARIES/BENE	FITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,272	1,083	1,064	857,349		
CONTRACTED INSTRUCTION	NAL SERVICES	3	82	2 117	235	55,215		
SCHOOL ADMINISTRATION		8	324 6	03 599	555,4	06		
MATERIALS/SUPPLIES/OPE	RATING CAPIT	AL OUTLAY	•	154	193 240	103,57	2	
FOOD SERVICE		651	483	548	438,976			
OPERATION AND MAINTEN	ANCE OF PLAN	IT	86	6 839	971	583,766		
OTHER SCHOOL LEVEL SU	PPORT SERVIO	CES	2	92 294	4 236	196,622		
TOTAL SCHOOL COSTS		8,6	63 8,0	46 8,788	5,839,6	305		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI	STANTS (SALA				IVALENT STU DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		3,858		4,109	1,826,309	Э		
ESOL PROGRAM		6,648	4,438	5,016	47,598			
EXCEPTIONAL P		6 1	93 240) 1	03,572			

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FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 82 OAKSTEAD ELEMENTARY SCHOOL

			30110	OL. 62 OAI	NOTERDI	ELEWENTAN	T SCHOOL	
REVENUES	SCHOOL	% DIS	STRICT	%	STATE	%		
FEDERAL				3,531,29	98,510 1	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395	083 87.99	22,8	20,063,633	86.49	
LOTTERY		254,299	0.04	9,711,5	526 0.0	4		
PRIVATE		219,383	0.03	23,411,8	311 0.0	9		
TOTAL		659,616,915	100.00	26,384,48	35,480 10	00.00		
OPERATING COSTS K-12		S	CHOOL D	PER FUL DISTRICT		QUIVALENT COS		TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA	ALARIES/BEN	EFITS)	4,664	4,434	4,895	3,845,437	
SUBSTITUTE TEACHERS (S	SALARIES/BI	ENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		922	1,083	1,064	759,8	28	
CONTRACTED INSTRUCTION	NAL SERVI	CES		68 117	235	55,7	57	
SCHOOL ADMINISTRATION			472	603 599		388,889		
MATERIALS/SUPPLIES/OPE	RATING CA	PITAL OUTLA	ΑY	142	193 2	240	116,956	
FOOD SERVICE		303	483	548	250,0	85		
OPERATION AND MAINTEN	ANCE OF PI	LANT	1,	086 839	9 971	895	,654	
OTHER SCHOOL LEVEL SU	PPORT SER	VICES		271 29	4 236	223	3,355	
TOTAL SCHOOL COSTS		7	,928 8,	046 8,788	6	,535,961		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI						STUDENT		S
BASIC PROGRAMS		3,99	92 3,88	0 4,109	2,5	22,727		
ESOL PROGRAM		4,22	5 4,438	3 5,016	102	2,402		
EXCEPTIONAL PROGRAMS			7,252	6,529 7,5	44	1,220,308		
CAREER EDUCATION PRO	GRAMS		0	4,055 4	,139	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, OF	PERATING C	APITAL OUT	_AY					
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DISTRICT: 51 PASCO

SCHOOL: 84 DOUBLE BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DIS	TRICT	%	S	STATE	%		
FEDERAL	7	78,748,150	11.94	3,5	31,298,	,510 13.3	8		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395	,083	87.99	22,820,	063,633 86.49	Э	
LOTTERY		254,299	0.04	9,	711,526	6 0.04			
PRIVATE		219,383	0.03	23,	411,81	1 0.09			
TOTAL	659	,616,915	100.00	26,3	84,485,	,480 100.0	00		
OPERATING COSTS K-1	2	sc	HOOL				IVALENT STUI COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SALAI	RIES/BENE	EFITS)	4,5	40	4,434 4,	895 3,4	29,911	
SUBSTITUTE TEACHERS (SALARIES/BENE	FITS)							
OTHER INSTRUCTIONAL P	ERSONNEL		84	2 1,0	083 1	,064	635,830		
CONTRACTED INSTRUCTION	ONAL SERVICES	3		59	117	235	44,832		
SCHOOL ADMINISTRATION	1		467	603	599	352	2,545		
MATERIALS/SUPPLIES/OP	ERATING CAPIT	AL OUTLA	Υ	152	19	93 240	115,0	25	
FOOD SERVICE		362	483	548		273,565			
OPERATION AND MAINTEN	NANCE OF PLAN	Т		822	839	971	620,951		
OTHER SCHOOL LEVEL SU	JPPORT SERVIC	ES		276	294	236	208,651		
TOTAL SCHOOL COSTS		7,	520 8	,046 8	3,788	5,68	1,310		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS								TOTAL COSTS	

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

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DISTRICT: 51 PASCO

SCHOOL: 85 TRINITY OAKS ELEMENTARY SCHOOL

			SCHOOL	_: 85 IKI	NIIY OAK	S ELEMENI	TARY SCHOOL	
REVENUES	SCHOOL %	6 DISTF	RICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	8,510 1	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)	5	80,395,0	83 87.99	22,82	20,063,633	86.49	
LOTTERY		254,299	0.04	9,711,5	526 0.04	1		
PRIVATE		219,383	0.03	23,411,8	311 0.09)		
TOTAL	65	9,616,915 1	00.00	26,384,48	35,480 10	0.00		
OPERATING COSTS K-12	!	SCH		PER FUL STRICT	STATE		STUDENT TS	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SALA					4,895	3,045,680	
SUBSTITUTE TEACHERS (S	SALARIES/BEN	EFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		987	1,083	1,064	629,63	38	
CONTRACTED INSTRUCTION	NAL SERVICE	S	63	117	235	40,4	65	
SCHOOL ADMINISTRATION		6	17 6	03 599	;	393,710		
MATERIALS/SUPPLIES/OPE	RATING CAPI	TAL OUTLAY		141	193 2	40	90,053	
FOOD SERVICE		393	483	548	250,60	69		
OPERATION AND MAINTEN	ANCE OF PLA	NT	88	1 839	971	562,	055	
OTHER SCHOOL LEVEL SU	PPORT SERVI	CES	3	13 29	4 236	199	,970	
TOTAL SCHOOL COSTS		8,16	7 8,0	46 8,788	5,	212,240		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI	STANTS (SALA	12 P ARIES/BENEF	ER FULL: ITS)	TIME EQU SCHOOL	JIVALENT . DISTRI	STUDENT CT STATE	TOTAL COSTS	}
BASIC PROGRAMS		4,178	3,880	4,109	2,06	57,533		
ESOL PROGRAM		3,352	4,438	5,016	27	,385		
EXCEPTIONAL PROGRAMS		7,	031 6	,529 7,5	44	950,762		
CAREER EDUCATION PRO	3RAMS		0	4,055 4	,139	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, OF	PERATING CAP	ITAL OUTLA	(
COMPUTER HARDWARE AN	ND SOFTWARE							

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 86 DR. JOHN LONG MIDDLE SCHOOL

REVENUES SCHOOL % DISTRICT % STATE % -----FEDERAL 78,748,150 11.94 3,531,298,510 13.38 STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49 LOTTERY 254,299 0.04 9,711,526 0.04 PRIVATE 219,383 0.03 23,411,811 0.09 TOTAL 659,616,915 100.00 26,384,485,480 100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,892 4,434 4,895 5,955,689

SUBSTITU0A BEACHERSF3.003CVU IN VA TOS8A1111111115 5,955,689

SUBSTITU0A S955,689

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 89 PAUL R. SMITH MIDDLE SCHOOL

			301100	JL. OS FA	JL K. SIVI	IIII WIIDDEE	SCHOOL	
REVENUES	SCHOOL	% DIS	STRICT	%	STATE	%		
FEDERAL			11.94	3,531,29	98,510 1	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,	083 87.99	22,8	20,063,633	86.49	
LOTTERY		254,299	0.04	9,711,5	526 0.0	4		
PRIVATE		219,383	0.03	23,411,8	311 0.0	9		
TOTAL		659,616,915	100.00	26,384,48	35,480 1	00.00		
OPERATING COSTS K-12	<u>!</u>	so	CHOOL D	PER FUL ISTRICT		QUIVALENT COS	STUDENT STS	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA	ALARIES/BEN	EFITS)		4,434	4,895	3,876,041	
SUBSTITUTE TEACHERS (S	SALARIES/BI	ENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,031	1,083	1,064	1,015	,863	
CONTRACTED INSTRUCTION	NAL SERVI	CES	7	73 117	235	71,5	503	
SCHOOL ADMINISTRATION			644	603 599		634,521		
MATERIALS/SUPPLIES/OPE	ERATING CA	PITAL OUTLA	ΛY	241	193 2	240	237,760	
FOOD SERVICE		460	483	548	453,5	47		
OPERATION AND MAINTEN	ANCE OF PL	_ANT	8	11 839	971	799	,058	
OTHER SCHOOL LEVEL SU	PPORT SER	VICES		260 29	4 236	25	6,658	
TOTAL SCHOOL COSTS		7,	454 8,	046 8,788	3 7	,344,951		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI	RMATION STANTS (SA	K-12 ALARIES/BEN	PER FULI EFITS)	L-TIME EQU SCHOOL	JIVALENT DISTR	STUDENT ICT STAT	TOTAL E COS	TS
BASIC PROGRAMS		3,59	3,88	0 4,109	2,6	12,550		
ESOL PROGRAM		4,396	6 4,438	5,016	130	0,637		
EXCEPTIONAL PROGRAMS			4,957	6,529 7,5	44	1,132,854		
CAREER EDUCATION PRO	GRAMS		0	4,055 4	,139	0		
ADULT PROGRAMS		*	*	*	*	* - NOT F	EFP FUNDED	
MATERIALS, SUPPLIES, OF	PERATING C	APITAL OUTL	-AY					
TEXTBOOKS								

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 91 WEST ZEPHYRHILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DIS	STRICT		STATE	% %	LEWENTART 301	IOOL
FEDERAL				^{′°} 3,531,29				
	LOTTERY)	70,740,130					96.40	
STATE/LOCAL (EXCLUDES	LOTTERY)	054.000			•	320,063,633	86.49	
LOTTERY		254,299		9,711,				
PRIVATE		219,383	0.03	23,411,8	811 0.0	9		
TOTAL		659,616,915	100.00	26,384,48	85,480 1	00.00		
OPERATING COSTS K-12	2	SC	CHOOL D	PER FUL ISTRICT		QUIVALENT COS	T STUDENT STS	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BEN	EFITS)	5,059	4,434	4,895	4,132,749	
SUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,22	5 1,083	1,064	1,000	,954	
CONTRACTED INSTRUCTION	ONAL SERVIC	CES	;	38 117	235	72,	148	
SCHOOL ADMINISTRATION	ļ		545	603 599)	444,825		
MATERIALS/SUPPLIES/OP	ERATING CAI	PITAL OUTLA	ΛY	265	193	240	216,804	
FOOD SERVICE		591	483	548	482,8	380		
OPERATION AND MAINTEN	IANCE OF PL	.ANT	8	31 839	971	678	,999	
OTHER SCHOOL LEVEL SU	IPPORT SER	VICES		258 29	14 236	5 21	0,949	
TOTAL SCHOOL COSTS		8,	862 8,	046 8,788	3 7	7,240,308		
ADDITIONAL DETAIL INFO	ISTANTS (SA					T STUDENT RICT STAT		ΓS
BASIC PROGRAMS		4,51	5 3,88	0 4,109	2,5	63,718		
ESOL PROGRAM		4,71	4,438	5,016	26	7,762		
EXCEPTIONAL PROGRAMS	3		6,765	6,529 7,5	44	1,301,269		
CAREER EDUCATION PRO	GRAMS		0	4,055 4	,139	0		
ADULT PROGRAMS		*	*	*	*	* - NOT F	EFP FUNDED	
MATERIALS, SUPPLIES, O	PERATING CA	APITAL OUTL	.AY					
TEXTBOOKS								

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 92 NEW RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTR	ICT 9	6	STATE	%		
FEDERAL	 7	 8,748,150	11.94	3,531,29	8,510 °	13.38		
STATE/LOCAL (EXCLUDES	LOTTERY)	5	80,395,08	3 87.99	22,8	20,063,633	86.49	
LOTTERY		254,299	0.04	9,711,5	26 0.0	14		
PRIVATE		219,383	0.03	23,411,8	311 0.0	9		
TOTAL	659	,616,915 1	00.00	26,384,48	35,480 1	00.00		
OPERATING COSTS K-1	2	SCHO	OOL DIS	PER FULI	L-TIME E STATE	QUIVALENT COS	STUDENT STS	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SALAF	RIES/BENEF	ITS)	4,346	4,434	4,895	3,526,097	
SUBSTITUTE TEACHERS (SALARIES/BENE	FITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		879	1,083	1,064	712,8	321	
CONTRACTED INSTRUCTION	ONAL SERVICES		64	117	235	51,9	909	
SCHOOL ADMINISTRATION	I	45	60	3 599		370,529		
MATERIALS/SUPPLIES/OP	ERATING CAPITA	AL OUTLAY		131	193	240	106,094	
FOOD SERVICE		448	483	548	363,6	889		
OPERATION AND MAINTEN	IANCE OF PLAN	Г	753	839	971	610	,518	
OTHER SCHOOL LEVEL SU	IPPORT SERVIC	ES	29	6 29	4 236	3 24	0,356	
TOTAL SCHOOL COSTS		7,37	4 8,04	8,788	5	5,982,013		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS						T STUDENT ICT STAT		·S
BASIC PROGRAMS		3,626	3,880	4,109	2,3	82,980		
ESOL PROGRAM		4,091	4,438	5,016	5	5,924		
EXCEPTIONAL PROGRAMS	3	7,7	43 6,5	7,5	44	1,087,193		
CAREER EDUCATION PRO	GRAMS		0 4	1,055 4	,139	0		
ADULT PROGRAMS		*	* *		*	* - NOT F	EFP FUNDED	
MATERIALS, SUPPLIES, O	PERATING CAPI	TAL OUTLAY	•					
TEXTBOOKS								

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

SALARIES/BENEFITS)

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 93 GULF TRACE ELEMENTARY SCHOOL

REVENUES SCHOOL % DISTRICT % STATE %	
FEDERAL 78,748,150 11.94 3,531,298,510 13.38	
STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49	
LOTTERY 254,299 0.04 9,711,526 0.04	
PRIVATE 219,383 0.03 23,411,811 0.09	
TOTAL 659,616,915 100.00 26,384,485,480 100.00	
PER FULL-TIME EQUIVALENT STUDENT OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS	IT TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,890 4,434 4,895 2,904,7	771
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	
OTHER INSTRUCTIONAL PERSONNEL 1,476 1,083 1,064 876,750	
CONTRACTED INSTRUCTIONAL SERVICES 87 117 235 51,705	
SCHOOL ADMINISTR 4,890 ONTRA FA- 7KU6,D1NTRL,977TS)OPERA	ATIAPI (TOOUTLATTERY TD 87 9NTRA 24/2020 1 116,
OPER AND MAINTEL FIEMENTPLATUDENT 11.94 83 FA- 7971235 3 9TS)	

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 100 CHARLES S. RUSHE MIDDLE SCHOOL

	SCHOOL. 100 CHARLES S. ROSHE WIDDLE SCHOOL
REVENUES SCHOOL	
FEDERAL	78,748,150 11.94 3,531,298,510 13.38
STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49
LOTTERY	254,299 0.04 9,711,526 0.04
PRIVATE	219,383 0.03 23,411,811 0.09
TOTAL	659,616,915 100.00 26,384,485,480 100.00
OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,921 4,434 4,895 4,705,064
SUBSTITUTE TEACHERS (SALARIES	BENEFITS)
OTHER INSTRUCTIONAL PERSONNE	L 930 1,083 1,064 1,116,301
CONTRACTED INSTRUCTIONAL SER	VICES 63 117 235 75,303
SCHOOL ADMINISTRATION	595 603 599 713,521
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY 74 193 240 88,561
FOOD SERVICE	624 483 548 748,215
OPERATION AND MAINTENANCE OF	PLANT 774 839 971 928,435
OTHER SCHOOL LEVEL SUPPORT SI	ERVICES 251 294 236 300,890
TOTAL SCHOOL COSTS	7,232 8,046 8,788 8,676,290
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
BASIC PROGRAMS	3,398 3,880 4,109 3,042,510
ESOL PROGRAM	4,935 4,438 5,016 87,785
EXCEPTIONAL PROGRAMS	5,493 6,529 7,544 1,574,769
CAREER EDUCATION PROGRAMS	0 4,055 4,139 0
ADULT PROGRAMS	* * * * NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING	CAPITAL OUTLAY
TEXTBOOKS	
COMPUTER HARDWARE AND SOFTW	/ARE

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 101 SUNLAKE HIGH SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	98,510 13.3	8		
STATE/LOCAL (EXCLUDES	S LOTTERY)		580,395,0	87.99	22,820,0	063,633 86.4	9	
LOTTERY		254,299	0.04	9,711,5	526 0.04			
PRIVATE		219,383	0.03	23,411,8	311 0.09			
TOTAL	6	559,616,915	100.00	26,384,48	35,480 100.0	0		
OPERATING COSTS K-1	2	SC	HOOL DI	PER FUL STRICT	L-TIME EQUI STATE	VALENT STUI COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SAL	_ARIES/BENI	EFITS)	3,498	4,434 4,8	395 6,3	45,616	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		717	1,083	1,064	1,299,967		
CONTRACTED INSTRUCTI	ONAL SERVIC	ES	7	6 117	235	138,161		
SCHOOL ADMINISTRATION	N		453	599	821	,664		
MATERIALS/SUPPLIES/OP	ERATING CAP	ITAL OUTLA	Y	264	193 240	479,1	40	
FOOD SERVICE		413	483	548	749,060			
OPERATION AND MAINTE	NANCE OF PLA	ANT	72	29 839	971	1,322,758		
OTHER SCHOOL LEVEL S	UPPORT SERV	/ICES	2	234 29	4 236	424,498		
TOTAL SCHOOL COSTS		6,	384 8,0	46 8,788	11,58	0,864		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	SISTANTS (SAL	-12 _ARIES/BENI	PER FULL EFITS)	TIME EQU. SCHOOL	JIVALENT ST DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		3,31	6 3,880	4,109	5,011,9	32		
ESOL PROGRAM		4,747	4,438	5,016	145,45	3		
EXCEPTIONAL PROGRAM	S		4,942 6	3,529 7,5	44 8	51,100		
CAREER EDUCATION PRO	GRAMS		3,374	4,055	4,139	337,131		
ADULT PROGRAMS		*	*	*	* * .	NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, O	PERATING CA	PITAL OUTL	AY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWAR	E						

MATERI, LS/SUPPL, ES/OPERATING CAPITAL OUT %

,546

8,046

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 102 RAYMOND B. STEWART MIDDLE SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	98,510 13.38	8		
STATE/LOCAL (EXCLU	IDES LOTTERY)		580,395,0	083 87.99	22,820,0	63,633 86.49		
LOTTERY		254,299	0.04	9,711,5	526 0.04			
PRIVATE		219,383	0.03	23,411,8	311 0.09			
TOTAL		659,616,915	100.00	26,384,48	35,480 100.0	0		
OPERATING COSTS	K-12	so	CHOOL D	PER FUL ISTRICT		VALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,906 4,434 4,895 3,799,619								
SUBSTITUTE TEACHE	RS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTION	AL PERSONNEL		1,009	1,083	1,064	981,514		
CONTRACTED INSTRU	JCTIONAL SERVI	ICES	8	117	235	82,767		
SCHOOL ADMINISTRA	TION		572	603 599	556	,882		
MATERIALS/SUPPLIES	S/OPERATING CA	APITAL OUTLA	ΛY	141	193 240	137,078		
FOOD SERVICE		671	483	548	652,731			
OPERATION AND MAIL	NTENANCE OF P	LANT	67					
OTHD (SCHOL (RONA	S/SREPNAL SER	VICES	26	599 211.	94 236	26,5377)Tj T*	(TOTD (SCHONG COS	

L16FOODL ADMIIES/B6,666

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FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 103 CREWS LAKE MIDDLE SCHOOL.

.99EP83 1,ROGRAMS817 FOODL ADMI1TR7 FOODL AD6,449ODL AD6,529ODL 7,544j T* (CONTRACT4FOO31

REVENUES	SCHOOL	% DIS	STRICT	%	STATE	≣ %		
FEDERAL		78,748,150	11.94	3,531,2	98,510	13.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395	,083 87.9	9 22	,820,063,633	86.49	
LOTTERY		254,299	0.04	9,711,	526 0	.04		
PRIVATE		219,383	0.03	23,411,	811 0	.09		
TOTAL	(659,616,915	100.00	26,384,4	85,480	100.00		
OPERATING COSTS K-12	2	SC	CHOOL I	PER FUL DISTRICT	L-TIME STATE	EQUIVALEN COS		TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BEN	EFITS)	4,322	4,434	4,895	3,265,482	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,06	5 1,083	1,064	804	799	
CONTRACTED INSTRUCTION	ONAL SERVIC	CES		93 117	235	69,	961	
SCHOOL ADMINISTRATION	١		783	603 599	9	591,492		
MATERIALS/SUPPLIES/OP	ERATING C9D	(SCHOO				UTRUCTI8N	TI8NTI8NT13U	CTIONAL 1 0

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 110 VETERANS ELEMENTARY SCHOOL

			SCHOO	L: 110 V	EIEKAI	NS ELE	MENIAR	r SCHOOL	
REVENUES SCH	OOL %	DISTE	RICT	%	STAT	ΓΕ	%		
FEDERAL	78,74	48,150	11.94	3,531,2	298,510	13.38	8		
STATE/LOCAL (EXCLUDES LOTT	ERY)	5	80,395,0	83 87.9	9 2	2,820,0	63,633 8	36.49	
LOTTERY	254	4,299	0.04	9,711	,526	0.04			
PRIVATE	219	,383 (0.03	23,411	,811	0.09			
TOTAL	659,616	6,915 1	00.00	26,384,4	185,480	100.0	0		
OPERATING COSTS K-12			OOL DI	PER FU STRICT			VALENT S COST	STUDENT S	TOTAL
TEACHERS/TEACHER ASSISTAN	TS (SALARIES			4,695	4,43	34 4,8	395	3,590,910	
SUBSTITUTE TEACHERS (SALAR	IES/BENEFIT	S)							
OTHER INSTRUCTIONAL PERSO	NNEL		909	1,083	1,064	4	695,61	8	
CONTRACTED INSTRUCTIONAL	SERVICES		6	9 11	7 23	55	53,15	5	
SCHOOL ADMINISTRATION		4	58 6	503 59	9	349	,954		
MATERIALS/SUPPLIES/OPERATI	NG CAPITAL (DUTLAY		157	193	240	1:	20,005	
FOOD SERVICE		343	483	548	26	2,227			
OPERATION AND MAINTENANCE	OF PLANT		79	94 83	9 9	71	607,2	00	
OTHER SCHOOL LEVEL SUPPOR	T SERVICES		2	68 2	94 2	236	205,	320	
TOTAL SCHOOL COSTS		7,69	3 8,0	46 8,78	8	5,884	1,389		
ADDITIONAL DETAIL INFORMATI TEACHERS/TEACHER ASSISTAN	ON K-12 TS (SALARIES	PI S/BENEF	ER FULL ITS)				UDENT STATE		S
BASIC PROGRAMS		4,398	3,880	4,109	:	2,731,0	64		
ESOL PROGRAM		4,163	4,438	5,016		125,89	8		
EXCEPTIONAL PROGRAMS		6,4	460 6	,529 7,	544	73	33,948		
CAREER EDUCATION PROGRAM	S		0	4,055	4,139		0		
ADULT PROGRAMS		*	*	*		* * -	NOT FEF	P FUNDED	
MATERIALS, SUPPLIES, OPERAT	ING CAPITAL	OUTLAY	′						

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 112 WATERGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DIS	STRICT		STATE	%	,011002	
FEDERAL) 11.94	 3,531,29	8,510 13.38			
STATE/LOCAL (EXCLUDES	S LOTTERY)		580,395,0	87.99	22,820,06	3,633 86.49		
LOTTERY		254,299	0.04	9,711,5	26 0.04			
PRIVATE		219,383	0.03	23,411,8	11 0.09			
TOTAL	(659,616,915	100.00	26,384,48	5,480 100.00			
OPERATING COSTS K-1	2	S(CHOOL D		-TIME EQUIV STATE		ENT	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SA	LARIES/BEN	EFITS)	5,123	4,434 4,89	5 3,140),846	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		1,083	1,083	1,064	664,052		
CONTRACTED INSTRUCTI	ONAL SERVIC	CES	6	7 117	235	41,327		
SCHOOL ADMINISTRATION	N		636	603 599	389,6	92		
MATERIALS/SUPPLIES/OP	ERATING CAF	PITAL OUTLA	λY	137	193 240	84,050		
FOOD SERVICE		435	483	548	266,935			
OPERATION AND MAINTE	NANCE OF PL	ANT	83	32 839	971	509,868		
OTHER SCHOOL LEVEL S	JPPORT SER	VICES	2	291 294	4 236	178,669		
TOTAL SCHOOL COSTS		8	,604 8,0	046 8,788	5,275,	439		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	RMATION K SISTANTS (SA	(-12 LARIES/BEN	PER FULL EFITS)	-TIME EQU SCHOOL	IVALENT STU DISTRICT	DENT STATE	TOTAL COSTS	
BASIC PROGRAMS		4,25	3,880	4,109	2,060,40	0		
ESOL PROGRAM		4,64	1 4,438	5,016	96,578			
EXCEPTIONAL PROGRAMS	3		9,107	6,529 7,54	14 983	3,868		
CAREER EDUCATION PRO	GRAMS		0	4,055 4,	139	0		
ADULT PROGRAMS		*	*	*	* * - 1	NOT FEFP FUI	NDED	
MATERIALS, SUPPLIES, O	PERATING CA	APITAL OUTI	_AY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWAR	RE						

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 113 ANCLOTE HIGH SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	% ST	ATE	%		
FEDERAL		78,748,150	11.94	3,531,298,5	10 13.38			
STATE/LOCAL (EXCL	JDES LOTTERY)		580,395,0	83 87.99	22,820,06	63,633	86.49	
LOTTERY		254,299	0.04	9,711,526	0.04			
PRIVATE		219,383	0.03	23,411,811	0.09			
TOTAL	6	59,616,915	100.00	26,384,485,4	80 100.00)		
				PER FIII -T	IME FOUL	/ALENT	STUDENT	ΤΟΤΑΙ

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 114 FIVAY HIGH SCHOOL

			SCHOOL	: 114 FIV	AY HIGH	SCHOOL		
REVENUES	SCHOOL %	DISTE	RICT	%	STATE	%		
FEDERAL		8,748,150	11.94	3,531,29	8,510 1	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)	5	80,395,08	3 87.99	22,8	20,063,633	86.49	
LOTTERY		254,299	0.04	9,711,5	526 0.0	4		
PRIVATE		219,383	0.03	23,411,8	311 0.09	9		
TOTAL	659	,616,915 1	00.00	26,384,48	35,480 10	00.00		
OPERATING COSTS K-12	2	SCH	OOL DIS	PER FULI			STUDENT TS	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SALA			3,639	4,434	4,895	5,970,801	
SUBSTITUTE TEACHERS (S	SALARIES/BENE	FITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		961	1,083	1,064	1,576,4	169	
CONTRACTED INSTRUCTION	ONAL SERVICES	3	151	117	235	247,	411	
SCHOOL ADMINISTRATION	I	5	10 60	3 599		836,994		
MATERIALS/SUPPLIES/OPE	ERATING CAPIT	AL OUTLAY		264	193 2	240	433,583	
FOOD SERVICE		461	483	548	756,6	04		
OPERATION AND MAINTEN	ANCE OF PLAN	Т	752	839	971	1,233	,846	
OTHER SCHOOL LEVEL SU	PPORT SERVIC	ES	28	9 29	4 236	474	1,055	
TOTAL SCHOOL COSTS		7,02	7 8,04	6 8,788	11	,529,763		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASS	ISTANTS (SALAI	RIES/BENEF	ITS)	TIME EQU SCHOOL	JIVALENT . DISTR	STUDENT	TOTAL COS	
BASIC PROGRAMS		3,273		4,109	3,7	54,699		
ESOL PROGRAM		3,321	4,438	5,016	102	2,112		
EXCEPTIONAL PROGRAMS	1	5,	547 6,	529 7,5	44	1,629,392		
CAREER EDUCATION PRO	GRAMS		2,866	4,055	4,139	484,59	98	
ADULT PROGRAMS		*	* *		*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, OF	PERATING CAPI	TAL OUTLAY	Y					
COMPUTER HARDWARE AN	ND SOFTWARE							

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 117 ODESSA ELEMENTARY SCHOOL

REVENUES SCHOOL % DISTRICT % STATE % FEDERAL 78,748,150 11.94 3,531,298,510 13.38

STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49

LOTTERY

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 119 SANDERS MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DIS	TRICT	%	STAT	E %			
FEDERAL	7	8,748,150	11.94	3,53	1,298,510	13.38			
STATE/LOCAL (EXCLUDES	S LOTTERY)		580,395	,083 8	7.99 2	2,820,063	,633 86.49		
LOTTERY		254,299	0.04	9,7	11,526	0.04			
PRIVATE		219,383	0.03	23,4	11,811	0.09			
TOTAL	659	,616,915	100.00	26,38	4,485,480	100.00			
OPERATING COSTS K-1	2	SC	HOOL [PER DISTRIC			LENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,255 4,434 4,895 3,426,922									
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)									
OTHER INSTRUCTIONAL F	PERSONNEL		804	1,0	83 1,064	1	647,444		
CONTRACTED INSTRUCTI	ONAL SERVICES			76	117 23	5	60,853		
SCHOOL ADMINISTRATIO	N		408	603	599	328,49	2		
MATERIALS/SUPPLIES/OF	ERATING CAPITA	AL OUTLA	Υ	133	193	240	106,752		
FOOD SERVICE		297	483	548	23	9,468			
OPERATION AND MAINTE	NANCE OF PLAN	Г	7	787	839 97	71	634,254		

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 120 QUAIL HOLLOW ELEMENTARY SCHOOL

					_			
REVENUES	SCHOOL %	DISTR	RICT 9	6	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	8,510 13	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)	58	80,395,08	3 87.99	22,82	0,063,633	86.49	
LOTTERY		254,299	0.04	9,711,5	0.04			
PRIVATE		219,383	0.03	23,411,8	11 0.09			
TOTAL	65	9,616,915 10	00.00	26,384,48	5,480 10	0.00		
OPERATING COSTS K-12	2	SCHO	OOL DIS			UIVALENT COS	STUDENT TS	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SALA	RIES/BENEF	ITS)	4,312	4,434	4,895	2,007,088	
SUBSTITUTE TEACHERS (SALARIES/BEN	EFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,261	1,083	1,064	587,0	081	
CONTRACTED INSTRUCTION	ONAL SERVICE	S	71	117	235	33,2	37	
SCHOOL ADMINISTRATION	Į	71	13 60	3 599	3	31,884		
MATERIALS/SUPPLIES/OP	ERATING CAPIT	AL OUTLAY		200	193 24	40	93,316	
FOOD SERVICE		621	483	548	288,87	7		
OPERATION AND MAINTEN	IANCE OF PLAN	ΙΤ	893	839	971	415,	532	
OTHER SCHOOL LEVEL SU	JPPORT SERVI	CES	34	6 29	4 236	161	,287	
TOTAL SCHOOL COSTS		8,41	7 8,04	6 8,788	3,9	918,302		
ADDITIONAL DETAIL INFO	ISTANTS (SALA					STUDENT CT STATE		S
BASIC PROGRAMS		3,930	3,880	4,109	1,49	1,464		
ESOL PROGRAM		4,474	4,438	5,016	73,	188		
EXCEPTIONAL PROGRAMS	3	6,3	357 6,5	529 7,54	44	442,436		
CAREER EDUCATION PRO	GRAMS		0 4	1,055 4,	,139	0		
ADULT PROGRAMS		*	* *		*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, O	PERATING CAP	ITAL OUTLAY	,					
TEXTBOOKS								

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 121 SHADY HILLS ELEMENTARY SCHOOL

				_				
REVENUES	SCHOOL	% DIS	TRICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,2	98,510 13	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,	083 87.99	9 22,82	0,063,633	86.49	
LOTTERY		254,299	0.04	9,711,	526 0.04			
PRIVATE		219,383	0.03	23,411,	811 0.09			
TOTAL	(659,616,915	100.00	26,384,4	85,480 10	0.00		
OPERATING COSTS K-12			HOOL D	PER FUL ISTRICT	STATE	QUIVALENT S COST		TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA					4,895	2,791,096	
SUBSTITUTE TEACHERS (S	ALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PE	ERSONNEL		1,491	1,083	1,064	817,00)4	
CONTRACTED INSTRUCTIO	NAL SERVIC	ES	9	6 117	235	52,76	33	
SCHOOL ADMINISTRATION			670	603 599	9 3	367,432		
MATERIALS/SUPPLIES/OPE	RATING CAF	PITAL OUTLA	Υ	195	193 24	40 1	06,780	
FOOD SERVICE		509	483	548	278,77	74		
OPERATION AND MAINTEN	ANCE OF PL	ANT	7	68 839	9 971	420,6	339	
OTHER SCHOOL LEVEL SU	PPORT SER	/ICES	;	319 29	236	174,	,816	
TOTAL SCHOOL COSTS		9,	141 8,0	046 8,788	3 5,0	009,304		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI	STANTS (SA	LARIES/BENE	PER FULI EFITS)	-TIME EQI SCHOO	UIVALENT L DISTRIC	STUDENT CT STATE	TOTAL COSTS	
BASIC PROGRAMS			7 3,88	0 4,109	1,80	2,187		
ESOL PROGRAM		4,534	4,438	5,016	40,	174		
EXCEPTIONAL PROGRAMS			7,619	6,529 7,5	544	948,735		
CAREER EDUCATION PROC	SRAMS		0	4,055 4	1,139	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FEF	P FUNDED	
MATERIALS, SUPPLIES, OF	ERATING CA	APITAL OUTL	AY					

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 122 WIREGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE %	ó	
FEDERAL	78,	748,150 11.94	3,531,298	3,510 13.38		
STATE/LOCAL (EXCLUDES	3 LOTTERY)	580,395	,083 87.99	22,820,063	,633 86.49	
LOTTERY	2	54,299 0.04	9,711,52	26 0.04		
PRIVATE	21	9,383 0.03	23,411,81	11 0.09		
TOTAL	659,6	16,915 100.00	26,384,485	5,480 100.00		
OPERATING COSTS K-1	2	SCHOOL [PER FULL DISTRICT S		LENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SALARIE	ES/BENEFITS)	4,327	4,434 4,895	2,790,897	7
SUBSTITUTE TEACHERS	(SALARIES/BENEFI	TS)				
OTHER INSTRUCTIONAL I	PERSONNEL	935	1,083	1,064	602,877	
CONTRACTED INSTRUCT	ONAL SERVICES		60 117	235	38,759	
SCHOOL ADMINISTRATIO	N	520	603 599	335,10)4	
MATERIALS/SUPPLIES/OF	'ERATING CAPITAL	OUTLAY	162	193 240	104,344	
FOOD SERVICE		350 483	548	225,927		
OPERATION AND MAINTE	NANCE OF PLANT	7	739 839	971	476,661	
OTHER SCHOOL LEVEL S	UPPORT SERVICES	3	283 294	236	182,669	
TOTAL SCHOOL COSTS		7,376 8	046 8,788	4,757,2	38	
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS TEPPPPPPPPPP7U3EERV	SISTANTS (SALARIE	S/BENEFITS)		O/ 3OS.SRAD		TAL FOTAL

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 123 CYPRESS CREEK MIDDLE/HIGH SCHOOL

						KEEK WIIDL	DEE/HIGH SCHOOL	<i>,</i> ∟
REVENUES	SCHOOL	% DIS	TRICT	% 	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	98,510 1	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,0	83 87.99	22,8	20,063,633	86.49	
LOTTERY		254,299	0.04	9,711,5	526 0.0	4		
PRIVATE		219,383	0.03	23,411,8	311 0.0	9		
TOTAL	6	559,616,915	100.00	26,384,48	35,480 1	00.00		
OPERATING COSTS K-12	2	SC	HOOL DI			QUIVALENT COS	r student Sts	TOTAL
TEACHERS/TEACHER ASS	- ISTANTS (SAL	ARIES/BENE	EFITS)	3,274	4,434	4,895	6,272,057	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		764	1,083	1,064	1,462,	808	
CONTRACTED INSTRUCTION	ONAL SERVIC	ES	8-	4 117	235	161,	438	
SCHOOL ADMINISTRATION	I		470	503 599		900,325		
MATERIALS/SUPPLIES/OP	ERATING CAP	ITAL OUTLA	Υ	207	193 2	240	396,828	
FOOD SERVICE		437	483	548	837,3	62		
OPERATION AND MAINTEN	IANCE OF PLA	ANT	60	6 839	971	1,160	0,905	
OTHER SCHOOL LEVEL SU	JPPORT SERV	ICES	2	57 29	4 236	49	2,610	
TOTAL SCHOOL COSTS		6,	099 8,0	46 8,788	3 11	1,684,333		
ADDITIONAL DETAIL INFO	ISTANTS (SAL					STUDENT ICT STAT		S
BASIC PROGRAMS		3,13	6 3,880	4,109	4,8	48,960		
ESOL PROGRAM		3,561	4,438	5,016	15	4,670		
EXCEPTIONAL PROGRAMS	3		3,959 6	,529 7,5	44	1,126,129		
CAREER EDUCATION PRO	GRAMS		3,418	4,055	4,139	142,2	98	
ADULT PROGRAMS		*	*	*	*	* - NOT FI	EFP FUNDED	
MATERIALS, SUPPLIES, O	PERATING CA	PITAL OUTL	AY					
TEXTBOOKS								

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 125 BEXLEY ELEMENTARY SCHOOL

			001100) L. 120 DL	XLL		7011002	
REVENUES	SCHOOL	% DIS	STRICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	98,510 13	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,	083 87.99	22,82	0,063,633	86.49	
LOTTERY		254,299	0.04	9,711,5	526 0.04			
PRIVATE		219,383	0.03	23,411,8	311 0.09			
TOTAL		659,616,915	100.00	26,384,48	35,480 10	0.00		
OPERATING COSTS K-12	2	sc	HOOL D	PER FULI		UIVALENT COST		TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA	ALARIES/BEN	EFITS)		4,434	4,895	3,409,730	
SUBSTITUTE TEACHERS (S	SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		885	1,083	1,064	710,56	32	
CONTRACTED INSTRUCTION	ONAL SERVI	CES	6	34 117	235	51,38	31	
SCHOOL ADMINISTRATION	Ĭ		475	603 599	3	81,306		
MATERIALS/SUPPLIES/OPE	ERATING CA	APITAL OUTLA	·Υ	154	193 24	40 1	23,993	
FOOD SERVICE		308	483	548	247,01	1		
OPERATION AND MAINTEN	ANCE OF P	LANT	6	84 839	971	549,3	327	
OTHER SCHOOL LEVEL SU	PPORT SER	RVICES		304 29	4 236	244	,122	
TOTAL SCHOOL COSTS		7,	122 8,	046 8,788	5,	717,432		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI								
BASIC PROGRAMS		3,84	4 3,88	0 4,109	2,48	4,670		
ESOL PROGRAM		3,856	3 4,438	5,016	78,	310		
EXCEPTIONAL PROGRAMS			6,224	6,529 7,5	44	846,750		
CAREER EDUCATION PRO	GRAMS		0	4,055 4	,139	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, OF	PERATING C	CAPITAL OUTL	.AY					
TEXTBOOKS								

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

2010 10 0011002 1 1101

SCHOOL: 128 WENDELL KRINN TECHNICAL HIGH SCHOOL

DISTRICT: 51 PASCO

REVENUES SCHOOL % DISTRICT % STATE %

FEDERAL 78,748,150 11.94 3,531,298,510 13.38

STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49

LOTTERY 254,299 0.04 9,711,526 0.04

PRIVATE 219,383 0.03 23,411,811 0.09

TOTAL 659,616,915 100.00 26,384,485,480 100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL

41

FOOD SERVICE

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 131 ZEPHYRHILLS HIGH SCHOOL

REVENUES SCHOOL % DISTRICT % STATE FEDERAL 78,748,150 11.94 3,531,298,510 13.38 STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49 LOTTERY 254,299 0.04 9,711,526 0.04 PRIVATE 219,383 0.03 23,411,811 0.09 TOTAL 659,616,915 100.00 26,384,485,480 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS -----4,434 4,895 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,698 5,054,277 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 881 1,083 1,064 1,203,856 CONTRACTED INSTRUCTIONAL SERVICES 119 117 235 163,050 SCHOOL ADMINISTRATION 599 633 603 864,734 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 228 193 240 312,308

483

548

481

SCHOADDIAL SERVDETAILTRUFORMN AND -12

FULL-TIME EQUIVALENT STUDENT

657.112

TOTAL

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 132 WOODLAND ELEMENTARY SCHOOL

REVENUES SCHOOL % DISTRICT % STATE 78,748,150 11.94 FEDERAL 3,531,298,510 13.38 STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49 LOTTERY 254,299 0.04 9,711,526 0.04 PRIVATE 219,383 0.03 23,411,811 0.09 TOTAL 659,616,915 100.00 26,384,485,480 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE OPERATING COSTS -- K-12 COSTS -----TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,323 4,434 4,895 3,651,329 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 1.238 1.083 1.064 1,045,905 CONTRACTED INSTRUCTIONAL SERVICES 84 117 235 71,133 SCHOOL ADMINISTRATION 431 603 599 363,767 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 203 193 240 171,405 FOOD SERVICE 544 483 548 459,522 OPERATION AND MAINTENANCE OF PLANT 813 839 971 686,287 OTHER SCHOOL LEVEL SUPPORT SERVICES 317 294 236 268,086 TOTAL SCHOOL COSTS 7,953 8,046 8,788 6,717,434 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TOTAL SCHOOL COARIES/015) 880ARIES/10 2 0,5 317 8,046 8ES K-PROGRAM 171,405 FOOD SERVICE (SA DES16LAY 0,72113 839 10 EP/BENEFITROGRAM 268,086 TOTAL SCHOOL 1 SUPPORT6 9L COST CE OF P 544 1ARE TROGRAM 268.086

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 211 MITTYE P. LOCKE ELEMENTARY SCHOOL

						_		
REVENUES	SCHOOL	% DI:	STRICT	%	STATE	%		
FEDERAL		78,748,150	0 11.94	3,531,2	98,510 13	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,	083 87.9	9 22,82	0,063,633 8	6.49	
LOTTERY		254,299	0.04	9,711,	526 0.04			
PRIVATE		219,383	0.03	23,411,	811 0.09			
TOTAL		659,616,915	100.00	26,384,4	85,480 10	0.00		
OPERATING COSTS K-12		_	CHOOL D	PER FUL DISTRICT	STATE	UIVALENT S COSTS		TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA					4,895	3,018,955	
SUBSTITUTE TEACHERS (S	SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL PE	ERSONNEL		1,33	2 1,083	1,064	746,288	8	
CONTRACTED INSTRUCTIO	NAL SERVI	CES	!	99 117	235	55,436	5	
SCHOOL ADMINISTRATION			650	603 59	9 3	64,284		
MATERIALS/SUPPLIES/OPE	RATING CA	PITAL OUTL	AY	176	193 24	40 9	8,720	
FOOD SERVICE		581	483	548	325,48	9		
OPERATION AND MAINTEN	ANCE OF PL	ANT	9	70 83	9 971	543,58	31	
OTHER SCHOOL LEVEL SU	PPORT SER	VICES		294 2	94 236	164,9	83	
TOTAL SCHOOL COSTS		9	,490 8,	046 8,78	8 5,3	317,736		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI	STANTS (SA	LARIES/BEN				STUDENT CT STATE		
BASIC PROGRAMS		4,6	28 3,88	0 4,109	1,62	9,576		
ESOL PROGRAM		4,50	3 4,438	5,016	153,	,903		
EXCEPTIONAL PROGRAMS			7,099	6,529 7,5	544	1,235,476		
CAREER EDUCATION PROC	GRAMS		0	4,055	4,139	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FEF	PFUNDED	
MATERIALS, SUPPLIES, OF	PERATING C	APITAL OUT	LAY					

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 242 SCHWETTMAN EDUCATION CENTER

	SCHOOL: 242 SCHWETTMAN EDUCATION CENTER
REVENUES SCHOOL	% DISTRICT % STATE %
FEDERAL	78,748,150 11.94 3,531,298,510 13.38
STATE/LOCAL (EXCLUDES LOTTERY)	580,395,083 87.99 22,820,063,633 86.49
LOTTERY	254,299 0.04 9,711,526 0.04
PRIVATE	219,383 0.03 23,411,811 0.09
TOTAL	59,616,915 100.00 26,384,485,480 100.00
OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BENEFITS) 11,363 4,434 4,895 1,260,232
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)
OTHER INSTRUCTIONAL PERSONNEL	4,467 1,083 1,064 495,486
CONTRACTED INSTRUCTIONAL SERVIC	ES 198 117 235 21,950
SCHOOL ADMINISTRATION	3,624 603 599 401,962
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLAY 319 193 240 35,376
FOOD SERVICE	1 483 548 130
OPERATION AND MAINTENANCE OF PLA	ANT 2,201 839 971 244,065
OTHER SCHOOL LEVEL SUPPORT SERV	TICES 595 294 236 65,993
TOTAL SCHOOL COSTS	22,768 8,046 8,788 2,525,194
ADDITIONAL DETAIL INFORMATION K TEACHERS/TEACHER ASSISTANTS (SAI	-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL ARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
BASIC PROGRAMS	10,792 3,880 4,109 859,285
ESOL PROGRAM	11,511 4,438 5,016 16,346
EXCEPTIONAL PROGRAMS	12,876 6,529 7,544 384,601
CAREER EDUCATION PROGRAMS	0 4,055 4,139 0
ADULT PROGRAMS	* * * * NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CA	PITAL OUTLAY
TEXTBOOKS	
COMPUTER HARDWARE AND SOFTWAR	E

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 251 SAN ANTONIO ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRI				%	OHOOL	
FEDERAL	78	 3,748,150 1	1.94	3,531,298	8,510 13.38			
STATE/LOCAL (EXCLUDE	S LOTTERY)	58	0,395,083	87.99	22,820,06	3,633 86.49		
LOTTERY		254,299 0	.04	9,711,52	26 0.04			
PRIVATE	;	219,383 0.	03	23,411,81	11 0.09			
TOTAL	659,	616,915 10	0.00 2	26,384,485	5,480 100.00			
OPERATING COSTS K-	12	SCHO			-TIME EQUIVA	ALENT STUDE COSTS	NT	TOTAL
TEACHERS/TEACHER AS	SISTANTS (SALAR	IES/BENEFI	ΓS)	4,732	4,434 4,89	5 3,224	,751	
SUBSTITUTE TEACHERS	(SALARIES/BENE	FITS)						
OTHER INSTRUCTIONAL	PERSONNEL		1,210	1,083	1,064	824,288		
CONTRACTED INSTRUCT	IONAL SERVICES		80	117	235	54,222		
SCHOOL ADMINISTRATIO	N	559	9 60:	3 599	380,9	52		
MATERIALS/SUPPLIES/OF	PERATING CAPITA	L OUTLAY		206	193 240	140,312	2	
FOOD SERVICE		539	483	548	367,117			
OPERATION AND MAINTE	NANCE OF PLANT	-	857	839	971	584,230		
OTHER SCHOOL LEVEL S	UPPORT SERVICE	ES	320	294	236	218,081		
TOTAL SCHOOL COSTS		8,503	8,046	8,788	5,793,9	953		
ADDITIONAL DETAIL INFO	SISTANTS (SALAR				IVALENT STU DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		3,964	3,880	4,109	2,091,68	3		
ESOL PROGRAM		4,973	4,438	5,016	96,330			
EXCEPTIONAL PROGRAM	S	7,70	09 6,5	29 7,54	4 1,030	6,738		
CAREER EDUCATION PRO	OGRAMS		0 4	,055 4,	139	0		
ADULT PROGRAMS		*	* *		* * - N	IOT FEFP FUI	NDED	
MATERIALS, SUPPLIES, C	DPERATING CAPIT	AL OUTLAY						
TEXTBOOKS								
COMPUTER HARDWARE	AND SOFTWARE							

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 261 GULF MIDDLE SCHOOL

			30110	OL. 201	GULF	MIDDLE	SCHOOL	-	
REVENUES	SCHOOL	% DIS	STRICT	%	ST/	ATE	%		
FEDERAL		78,748,150	11.94	3,531	,298,5	10 13	.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395	,083 87	.99	22,820	0,063,633	86.49	
LOTTERY		254,299	0.04	9,71	1,526	0.04			
PRIVATE		219,383	0.03	23,41	1,811	0.09			
TOTAL		659,616,915	100.00	26,384	,485,48	80 100	0.00		
OPERATING COSTS K-12	2	S	CHOOL I				UIVALENT COS	STUDENT STS	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BEN	IEFITS)	4,230) 4,	434 4	4,895	3,957,154	
SUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)							
OTHER INSTRUCTIONAL P	ERSONNEL		1,21	3 1,08	3 1,0	064	1,134	,355	
CONTRACTED INSTRUCTION	ONAL SERVI	CES		95 1	17 2	235	88,	756	
SCHOOL ADMINISTRATION	I		628	603	599	58	87,295		
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OUTL	AY	139	193	24	0	130,389	
FOOD SERVICE		507	483	548	4	474,27	2		
OPERATION AND MAINTEN	IANCE OF PL	_ANT		893	339	971	835	,267	
OTHER SCHOOL LEVEL SU	JPPORT SER	VICES		272	294	236	25	4,207	
TOTAL SCHOOL COSTS		7	,977 8	,046 8,7	788	7,4	61,695		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (SA	K-12 NLARIES/BEN	PER FUI IEFITS)	L-TIME E SCHC			STUDENT ST STAT		L STS
BASIC PROGRAMS		3,5	25 3,88	30 4,10	9	2,350),571		
ESOL PROGRAM		5,02	1 4,43	8 5,016		95,5	599		
EXCEPTIONAL PROGRAMS	3		6,055	6,529	7,544	1	,510,984		
CAREER EDUCATION PRO	GRAMS		0	4,055	4,139)	0		
ADULT PROGRAMS		*	*	*		*	* - NOT FI	EFP FUNDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL OUT	LAY						
TEXTBOOKS									
COMPUTER HARDWARE A	ND SOFTWAR	RE							
OTHER INSTRUCTIONAL M	IATERIALS								

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 271 RICHEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DI	STRICT	% %	STATE	%	<i>3</i> L	
FEDERAL					8,510 13.3			
STATE/LOCAL (EXCLUDES	S LOTTERY)	70,710,10			•) 063,633 86.49)	
LOTTERY	, 20112111	254,299			26 0.04	700,000 00.10		
PRIVATE		219,383		23,411,8				
TOTAL		659,616,915			5,480 100.0	10		
TOTAL		000,010,010	100.00	, ,	•	VALENT STUD	SENT	TOTAL
OPERATING COSTS K-1	2	S	CHOOL D		STATE		ENI	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SA	ALARIES/BEI	NEFITS)	5,772	4,434 4,8	3,64	40,148	
SUBSTITUTE TEACHERS	SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		1,835	1,083	1,064	1,157,238		
CONTRACTED INSTRUCTI	ONAL SERVI	CES	1	15 117	235	72,328		
SCHOOL ADMINISTRATIO	N		779	603 599	490	,945		
MATERIALS/SUPPLIES/OF	ERATING CA	APITAL OUTL	AY	325	193 240	205,20	07	
FOOD SERVICE		613	483	548	386,505			
OPERATION AND MAINTE	NANCE OF PI	LANT	9	81 839	971	618,925		
OTHER SCHOOL LEVEL S	UPPORT SER	RVICES		336 294	4 236	212,155		
TOTAL SCHOOL COSTS		1	0,756 8,	046 8,788	6,78	3,451		
ADDITIONAL DETAIL INFO	SISTANTS (SA		NEFITS)	SCHOOL	IVALENT ST DISTRICT	UDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		4,3	46 3,88		1,862,2	237		
ESOL PROGRAM		4,33	30 4,438	5,016	106,59	03		
EXCEPTIONAL PROGRAM	S		9,419	6,529 7,54	1,6	371,318		
CAREER EDUCATION PRO	GRAMS		0	4,055 4,	139	0		
ADULT PROGRAMS		,	* *	*	* * -	NOT FEFP FU	JNDED	
MATERIALS, SUPPLIES, C	PERATING C	APITAL OUT	LAY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWA	RE						

TOTAL SCHOOL S SERAATATE

COSTSOTH

SCHOOTOLE DISTRICT 7,54TASTE

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

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DISTRICT: 51 PASCO

SCHOOL: 301 HUDSON ELEMENTARY SCHOOL

REVENUES	SCHOOL %	6 DIS	TRICT	%	S	ГАТЕ	%		
FEDERAL		78,748,150	11.94	3,53	31,298,5	510 13.38	3		
STATE/LOCAL (EXCLUDE	S LOTTERY)		580,395	,083 8	37.99	22,820,0	63,633 8	6.49	
LOTTERY		254,299	0.04	9,7	711,526	0.04			
PRIVATE		219,383	0.03	23,4	411,811	0.09			
TOTAL	65	59,616,915	100.00	26,38	34,485,4	480 100.0	0		
OPERATING COSTS K-	12	SC	HOOL I				VALENT S COSTS	-	TOTAL
TEACHERS/TEACHER AS	SISTANTS (SAL	ARIES/BENI	EFITS)	4,0	19 4	,434 4,8	395	2,203,016	
SUBSTITUTE TEACHERS	(SALARIES/BEN	EFITS)							
OTHER INSTRUCTIONAL	PERSONNEL		1,43	7 1,0	083 1	,064	787,85	2	
CONTRACTED INSTRUCT	IONAL SERVICE	S		87	117	235	47,803	3	
SCHOOL ADMINISTRATIO)N		719	603	599	394	,364		
MATERIALS/SUPPLIES/O	PERATING CAPI	TAL OUTLA	Υ	190	19	3 240	10	04,407	
FOOD SERVICE		686	483	548		376,240			
OPERATION AND MAINTE	NANCE OF PLA	NT		799	839	971	437,78	30	
OTHER SCHOOL LEVEL S	SUPPORT SERVI	CES		343	294	236	187,8	369	

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 311 COTEE RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DIST		%	STATE	%		
FEDERAL	 78	 8,748,150	 11.94	3,531,29	8,510 13.38	3		
STATE/LOCAL (EXCLUDES	3 LOTTERY)	Ę	580,395,0	83 87.99	22,820,0	63,633 86.49		
LOTTERY		254,299	0.04	9,711,5	26 0.04			
PRIVATE		219,383	0.03	23,411,8	11 0.09			
TOTAL	659	,616,915	100.00	26,384,48	5,480 100.0	0		
OPERATING COSTS K-1	2	SCH	IOOL DI		TIME EQUI' STATE	VALENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SALAF	RIES/BENEF	FITS)	5,878	4,434 4,8	95 3,87	2,403	
SUBSTITUTE TEACHERS	SALARIES/BENE	FITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		1,434	1,083	1,064	944,827		
CONTRACTED INSTRUCTI	ONAL SERVICES		94	1 117	235	61,974		
SCHOOL ADMINISTRATIO	N	5	599 6	03 599	394	726		
MATERIALS/SUPPLIES/OF	ERATING CAPIT	AL OUTLAY		192	193 240	126,77	7 4	
FOOD SERVICE		501	483	548	330,129			
OPERATION AND MAINTE	NANCE OF PLAN	Г	91	9 839	971	605,254		
OTHER SCHOOL LEVEL S	UPPORT SERVIC	ES	3	38 294	4 236	222,543		
TOTAL SCHOOL COSTS		9,95	55 8,0	46 8,788	6,558	,630		
ADDITIONAL DETAIL INFO							TOTAL COSTS	
BASIC PROGRAMS		4,259	3,880	4,109	1,838,6	96		
ESOL PROGRAM		3,995	4,438	5,016	80,171			
EXCEPTIONAL PROGRAM	S	9,	,433 6	,529 7,54	1,9	53,536		
CAREER EDUCATION PRO	GRAMS		0	4,055 4,	,139	0		
ADULT PROGRAMS		*	*	*	* * -	NOT FEFP FL	INDED	
MATERIALS, SUPPLIES, C	PERATING CAPI	TAL OUTLA	Υ					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWARE							

OTHER INSTRUCTIONAL MATERIALS MATERIALK411,811 0.01N1 RE

PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 321 LACOOCHEE ELEMENTARY SCHOOL

REVENUES SCHOOL % DISTRICT % STATE

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 331 GULF HIGH SCHOOL

REVENUES	SCHOOL %	DISTE	RICT	%	STATE	%		
FEDERAL	7	8,748,150	11.94	 3,531,298	8,510 13.38	;		
STATE/LOCAL (EXCLUDES	S LOTTERY)	5	80,395,0	83 87.99	22,820,0	63,633 86.49	9	
LOTTERY		254,299	0.04	9,711,52	26 0.04			
PRIVATE		219,383	0.03	23,411,81	11 0.09			
TOTAL	659	,616,915 1	00.00	26,384,485	5,480 100.00	0		
OPERATING COSTS K-1	2	SCH	OOL DIS	PER FULL STRICT S	-TIME EQUIV	VALENT STUE COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	 SISTANTS (SALAI	 RIES/BENEF	ITS)	4,234	4,434 4,8	95 6,0	36,553	
SUBSTITUTE TEACHERS (SALARIES/BENE	FITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		1,038	1,083	1,064	1,479,733		
CONTRACTED INSTRUCTI	ONAL SERVICES		12	0 117	235	170,848		
SCHOOL ADMINISTRATION	N	6	93 6	03 599	987,	248		
MATERIALS/SUPPLIES/OP	ERATING CAPIT	AL OUTLAY		251	193 240	358,3	18	
FOOD SERVICE		489	483	548	696,604			
OPERATION AND MAINTE	NANCE OF PLAN	Т	83	5 839	971	1,191,006		
OTHER SCHOOL LEVEL S	UPPORT SERVIC	ES	2	86 294	236	407,508		
TOTAL SCHOOL COSTS		7,94	6 8,0	46 8,788	11,327	7,818		
ADDITIONAL DETAIL INFO	SISTANTS (SALAI				IVALENT ST DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		3,585	3,880	4,109	3,609,4	45		
ESOL PROGRAM		4,286	4,438	5,016	157,240	0		
EXCEPTIONAL PROGRAM	S	6,	466 6	,529 7,54	4 2,0	57,209		
CAREER EDUCATION PRO	GRAMS		3,331	4,055 4	1,139	212,659		
ADULT PROGRAMS		*	*	*	* * -	NOT FEFP FU	JNDED	
MATERIALS, SUPPLIES, O	PERATING CAPI	TAL OUTLA	Y					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWARE							

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 341 SCHRADER ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DIS	TRICT	%	STATE	%		
FEDERAL	 7	8,748,150	11.94	3,531,2	298,510	13.38		
STATE/LOCAL (EXCLUDES LOTTERY)				,083 87.9	99 22,	820,063,633	86.49	
LOTTERY		254,299	0.04	9,711	,526 0.	04		
PRIVATE		219,383	0.03	23,411	,811 0.	09		
TOTAL	659	9,616,915	100.00	26,384,4	485,480	100.00		
OPERATING COSTS K-1 TEACHERS/TEACHER ASS				DISTRICT	STATE	EQUIVALEN COS 4,895	STS	TOTAL
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)								
OTHER INSTRUCTIONAL PERSONNEL		1,55	5 1,083	1,064	1,082	,391		
CONTRACTED INSTRUCTI	ONAL SERVICES	3		93 11	7 235	64,	501	
SCHOOL ADMINISTRATION	N		673	603 59	9	468,211		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				209	193	240	145,592	
FOOD SERVICE		620	483	548	431	,431		

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 342 BAYONET POINT MIDDLE SCHOOL

			301100)L. 342 BA	TONETEC	JINI WIDDLE	SCHOOL	
REVENUES	SCHOOL %	6 DIS	TRICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	98,510 13	3.38		
STATE/LOCAL (EXCLUDE	S LOTTERY)		580,395,0	083 87.99	22,82	0,063,633 8	6.49	
LOTTERY		254,299	0.04	9,711,5	526 0.04			
PRIVATE		219,383	0.03	23,411,8	311 0.09			
TOTAL	65	9,616,915	100.00	26,384,48	35,480 10	0.00		
OPERATING COSTS K-	12	SC	CHOOL D	PER FUL ISTRICT		UIVALENT S COSTS		TOTAL
TEACHERS/TEACHER AS	SISTANTS (SALA	ARIES/BENI	EFITS)	4,118	4,434	4,895	3,305,474	
SUBSTITUTE TEACHERS	(SALARIES/BEN	EFITS)						
OTHER INSTRUCTIONAL	PERSONNEL		1,166	1,083	1,064	935,54	6	
CONTRACTED INSTRUCT	IONAL SERVICE	S	8	7 117	235	70,15	0	
SCHOOL ADMINISTRATION	N		720	603 599	5	77,605		
MATERIALS/SUPPLIES/O	PERATING CAPI	TAL OUTLA	·Υ	111	193 24	40 8	8,696	
FOOD SERVICE		792	483	548	635,34	10		
OPERATION AND MAINTE	NANCE OF PLA	NT	7	60 839	971	609,9	52	
OTHER SCHOOL LEVEL S	SUPPORT SERVI	CES	:	242 29	4 236	194,0	632	
TOTAL SCHOOL COSTS		7,	996 8,0	046 8,788	6,4	417,395		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER AS	SISTANTS (SALA		EFITS)	SCHOOL		STUDENT CT STATE	TOTAL COSTS	
BASIC PROGRAMS		3,90		0 4,109		4,459		
ESOL PROGRAM		6,111	4,438	5,016	74,	920		
EXCEPTIONAL PROGRAM	18		4,682	6,529 7,5	44	866,095		
CAREER EDUCATION PR	OGRAMS		0	4,055 4	,139	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FEF	P FUNDED	
MATERIALS, SUPPLIES, O	OPERATING CAF	PITAL OUTL	AY					
COMPUTER HARDWARE	AND SOFTWARE							

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 351 FOX HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTE			STATE	%		
FEDERAL	78	,748,150	11.94	 3,531,298	3,510 13.38			
STATE/LOCAL (EXCLUDE	S LOTTERY)	5	80,395,0	83 87.99	22,820,0	63,633 86.49		
LOTTERY		254,299	0.04	9,711,52	26 0.04			
PRIVATE	2	219,383	0.03	23,411,81	11 0.09			
TOTAL	659,	616,915 1	00.00	26,384,485	5,480 100.00)		
OPERATING COSTS K-	-12	SCH(OOL DI:		-TIME EQUIV	ALENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER AS	SSISTANTS (SALAR	IES/BENEF	ITS)	5,785	4,434 4,8	95 2,60	0,741	
SUBSTITUTE TEACHERS	(SALARIES/BENEF	ITS)						
OTHER INSTRUCTIONAL	PERSONNEL		2,247	1,083	1,064	1,010,217		
CONTRACTED INSTRUCT	TIONAL SERVICES		11	6 117	235	52,145		
SCHOOL ADMINISTRATION	NC	7	74 6	03 599	347,	837		
MATERIALS/SUPPLIES/O	PERATING CAPITA	L OUTLAY		234	193 240	105,39	3	
FOOD SERVICE		805	483	548	361,750			
OPERATION AND MAINTI	ENANCE OF PLANT		1,28	839	971	577,154		
OTHER SCHOOL LEVEL S	SUPPORT SERVICE	S	3	76 294	236	169,230		
TOTAL SCHOOL COSTS		11,62	21 8,0	46 8,788	5,224	,467		
ADDITIONAL DETAIL INF TEACHERS/TEACHER AS	SSISTANTS (SALAR			TIME EQUI	VALENT STU DISTRICT	JDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		4,869		4,109	1,697,20	62		
ESOL PROGRAM		4,540	4,438	5,016	75,403			
EXCEPTIONAL PROGRAM	MS	9,8	812 6	,529 7,54	4 82	8,076		
CAREER EDUCATION PR	OGRAMS		0	4,055 4,7	139	0		
ADULT PROGRAMS		*	*	*	* * -	NOT FEFP FU	NDED	
MATERIALS, SUPPLIES,	OPERATING CAPIT	AL OUTLAY	Y					
TEXTBOOKS								
COMPUTER HARDWARE	AND SOFTWARE							

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 401 CENTENNIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DIST	TRICT	%	STAT	E %		
FEDERAL	78,	748,150	11.94	3,53	31,298,510	13.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395	,083 8	7.99 22	2,820,063,63	3 86.49	
LOTTERY	2	54,299	0.04	9,7	11,526	0.04		
PRIVATE	21	19,383	0.03	23,4	11,811 (0.09		
TOTAL	659,6	16,915	100.00	26,38	34,485,480	100.00		
OPERATING COSTS K-12	2	SCI	HOOL [FULL-TIME T STATE		NT STUDENT OSTS	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SALARIE	ES/BENE	FITS)	5,64	4,43	4 4,895	2,550,876	
SUBSTITUTE TEACHERS (SALARIES/BENEFI	TS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,70	3 1,0	083 1,06	4 77	0,166	
CONTRACTED INSTRUCTION	ONAL SERVICES			116	117 23	35 5	52,418	
SCHOOL ADMINISTRATION	١		785	603	599	355,211		
MATERIALS/SUPPLIES/OP	ERATING CAPITAL	OUTLAY	(234	193	240	105,830	
FOOD SERVICE		580	483	548	26	2,138		

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 421 DEER PARK ELEMENTARY SCHOOL

			SCHOO	L: 421 DEE	ER PARK EL	EMENIARY SO	CHOOL	
REVENUES	SCHOOL %	DIST	RICT	%	STATE	%		
FEDERAL	78,	748,150	11.94	3,531,29	8,510 13.3	8		
STATE/LOCAL (EXCLUDE	ES LOTTERY)	5	80,395,0	83 87.99	22,820,0	63,633 86.49)	
LOTTERY	2	54,299	0.04	9,711,5	26 0.04			
PRIVATE	21	9,383	0.03	23,411,8	11 0.09			
TOTAL	659,6	16,915 1	00.00	26,384,48	5,480 100.0	0		
OPERATING COSTS K	-12	SCH	OOL DI		-TIME EQUI STATE	VALENT STUD COSTS	DENT	TOTAL
TEACHERS/TEACHER AS	SSISTANTS (SALARIE	S/BENEF	ITS)	5,909	4,434 4,8	395 2,9	17,025	
SUBSTITUTE TEACHERS	(SALARIES/BENEFI	TS)						
OTHER INSTRUCTIONAL	PERSONNEL		1,496	1,083	1,064	738,448		
CONTRACTED INSTRUC	TIONAL SERVICES		8	3 117	235	40,874		
SCHOOL ADMINISTRATION	NC	7	12 6	503 599	351	,275		
MATERIALS/SUPPLIES/C	PERATING CAPITAL	OUTLAY		147	193 240	72,56	0	
FOOD SERVICE		457	483	548	225,416			
OPERATION AND MAINT	ENANCE OF PLANT		1,1	06 839	971	545,955		
OTHER SCHOOL LEVEL	SUPPORT SERVICES	3	3	13 294	4 236	154,486		
TOTAL SCHOOL COSTS		10,22	23 8,0	046 8,788	5,04	6,039		
ADDITIONAL DETAIL INF TEACHERS/TEACHER AS							TOTAL COSTS	
BASIC PROGRAMS		4,487	3,880	4,109	1,458,5	90		
ESOL PROGRAM		3,465	4,438	5,016	37,00	6		
EXCEPTIONAL PROGRAI	MS	8,	999 6	,529 7,54	1,4	21,429		
CAREER EDUCATION PR	OGRAMS		0	4,055 4,	139	0		
ADULT PROGRAMS		*	*	*	* * -	NOT FEFP FL	JNDED	
MATERIALS, SUPPLIES,	OPERATING CAPITA	L OUTLA	Y					
TEXTBOOKS								
COMPUTER HARDWARE	AND SOFTWARE							
OTHER INSTRUCTIONAL	MATERIALS							

03/17/2020

FLORIDA DEPARTMENT OF EDUCATION 60 PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 451 DR. MARY GIELLA ELEMENTARY SCHOOL

SCHOOL % DISTRICT % STATE % REVENUES FEDERAL 78,748,150 11.94 3,531,298,510 13.38 STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49 LOTTERY 254,299 0.04 9,711,526 0.04 PRIVATE 219,383 0.03 23,411,811 0.09 TOTAL 659,616,915 100.00 26,384,485,480 100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE RICT TC.1256 TD (LOTTERY OOL D*OOL 3LRICI-VT2O9 T ST

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 461 THOMAS E. WEIGHTMAN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRI	СТ	%	ST	ATE	%			
FEDERAL		78,748	3,150 1	1.94	3,531	- ,298,5	10 13	3.38			
STATE/LOCAL (EXCLUDES	LOTTERY)		580	,395,0	83 87.	.99	22,82	0,063,633	86.49		
LOTTERY		254,	299 0.	.04	9,71	1,526	0.04	ļ			
PRIVATE		219,3	383 0.0	03	23,41	1,811	0.09				
TOTAL		659,616,	915 100	0.00	26,384	,485,4	80 10	0.00			
OPERATING COSTS K-12	2		SCHOO	OL DI	PER FI STRICT			QUIVALEN CO	T STUDE STS	ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/	BENEFIT	S)	4,253	4,	434	4,895	4,433	3,947	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)								
OTHER INSTRUCTIONAL P	ERSONNEL			921	1,083	3 1,0	064	960	,249		
CONTRACTED INSTRUCTION	ONAL SERVI	CES		68	8 1 <i>′</i>	17	235	70	,779		
SCHOOL ADMINISTRATION	I		534	- 6	503 5	99	5	557,055			
MATERIALS/SUPPLIES/OPI	ERATING CA	PITAL O	JTLAY		162	193	3 2	40	168,46	1	
FOOD SERVICE			427	483	548		444,87	70			
OPERATION AND MAINTEN	IANCE OF PI	LANT		82	.7 8	39	971	86	2,330		
OTHER SCHOOL LEVEL SU	IPPORT SER	VICES		2	42	294	236	2	52,784		
TOTAL SCHOOL COSTS			7,434	8,0	46 8,7	88	7,	750,475			
ADDITIONAL DETAIL INFOI TEACHERS/TEACHER ASS		ALARIES/	BENEFIT		SCHO			STUDEN ⁻ CT STA		TOTAL COSTS	
BASIC PROGRAMS			3,706		4,109)	2,75	9,007			
ESOL PROGRAM		•	4,783	4,438	5,016		160	,979			
EXCEPTIONAL PROGRAMS	3		5,72	4 6	,529 7	,544		1,513,961			
CAREER EDUCATION PRO	GRAMS			0	4,055	4,139	9	0			
ADULT PROGRAMS			*	*	*		*	* - NOT F	EFP FUI	NDED	
MATERIALS, SUPPLIES, OI	PERATING C	APITAL (DUTLAY								
TEVEROOMS											

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

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PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 472 RIVER RIDGE MIDDLE SCHOOL

	SCHOOL % DI	STRICT %	STATE	%			
FEDERAL	78,748,15	0 11.94 3,5	31,298,510 13.	38			
STATE/LOCAL (EXCLUDES L	OTTERY)	580,395,083	87.99 22,820	063,633 86.49			
LOTTERY	254,299	0.04 9,	711,526 0.04				
PRIVATE	219,383	0.03 23,	411,811 0.09				
TOTAL	659,616,915	100.00 26,3	84,485,480 100.	00			
OPERATING COSTS K-12	S	PER CHOOL DISTRIC	CT STATE	JIVALENT STUDENT COSTS	TOTAL		
TEACHERS/TEACHER ASSIS	TANTS (SALARIES/BEN	NEFITS) 4,0)44 4,434 4	,895 4,682,481			
SUBSTITUTE TEACHERS (SA	ALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PE	RSONNEL	936 1,	083 1,064	1,084,116			
CONTRACTED INSTRUCTION	NAL SERVICES	65	117 235	74,753			
SCHOOL ADMINISTRATION		573 603	599 66	3,577			
MATERIALS/SUPPLIES/OPER	RATING CAPITAL OUTL	AY 169	193 240	195,870			
FOOD SERVICE	7	483 548	8,040				
OPERATION AND MAINTENA	NCE OF PLANT	1,147	839 971	1,328,495			
OTHER SCHOOL LEVEL SUP	PORT SERVICES	264	294 236	305,624A F06,O	THE V 8 3205	6 788	342,957 7 48

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 501 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,298	3,510 13.38			
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,0	87.99	22,820,06	63,633 86.49		
LOTTERY		254,299	0.04	9,711,52	26 0.04			
PRIVATE		219,383	0.03	23,411,81	11 0.09			
TOTAL		659,616,915	100.00	26,384,485	5,480 100.00)		
OPERATING COSTS K-1	2	sc	HOOL DI	PER FULL STRICT S		ALENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BENE	FITS)	5,441	4,434 4,89	95 3,24	7,499	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		1,472	1,083	1,064	878,551		
CONTRACTED INSTRUCTI	ONAL SERVIC	CES	8	6 117	235	51,285		
SCHOOL ADMINISTRATION	N		567	599	338,	575		
MATERIALS/SUPPLIES/OP	ERATING CAI	PITAL OUTLA	Y	166	193 240	99,04	6	
FOOD SERVICE		608	483	548	362,652			
OPERATION AND MAINTEN	NANCE OF PL	ANT	82	25 839	971	492,219		
OTHER SCHOOL LEVEL SU	JPPORT SER	VICES	3	323 294	236	192,766		
TOTAL SCHOOL COSTS		9,4	88 8,0	8,788	5,662	,593		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (SA				VALENT STU DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		4,205	3,880	4,109	1,715,60)7		
ESOL PROGRAM		5,006	4,438	5,016	86,000			
EXCEPTIONAL PROGRAMS	3	8	3,421 6	5,529 7,54	4 1,44	15,892		
CAREER EDUCATION PRO	GRAMS		0	4,055 4,7	139	0		
ADULT PROGRAMS		*	*	*	* * -	NOT FEFP FU	NDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL OUTL	ΑY					
COMPUTER HARDWARE A	ND SOFTWAF	RE						
OTHER INSTRUCTIONAL N	MATERIALS							

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 521 HUDSON HIGH SCHOOL

			301100	L. 321 HUI	JOON HIGH	SCHOOL		
REVENUES	SCHOOL	% DIS	TRICT	% 	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	8,510 13.3	8		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,0	83 87.99	22,820,0	63,633 86.49	9	
LOTTERY		254,299	0.04	9,711,5	26 0.04			
PRIVATE		219,383	0.03	23,411,8	11 0.09			
TOTAL	6	59,616,915	100.00	26,384,48	5,480 100.0	0		
OPERATING COSTS K-1	2	SC	HOOL DI		-TIME EQUI STATE	VALENT STUD COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SAL	ARIES/BENE	FITS)	4,445	4,434 4,8	395 4,6	72,702	
SUBSTITUTE TEACHERS (SALARIES/BEI	NEFITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		1,023	1,083	1,064	1,075,281		
CONTRACTED INSTRUCTI	ONAL SERVIC	ES	13	117	235	137,168		
SCHOOL ADMINISTRATION	N		724 6	503 599	761	,429		
MATERIALS/SUPPLIES/OP	ERATING CAP	ITAL OUTLA	Y	237	193 240	249,4	97	
FOOD SERVICE		525	483	548	552,399			
OPERATION AND MAINTER	NANCE OF PLA	NT	98	86 839	971	1,036,586		
OTHER SCHOOL LEVEL SI	JPPORT SERV	ICES	3	373 294	4 236	392,269		
TOTAL SCHOOL COSTS		8,4	143 8,0	46 8,788	8,877	7,331		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (SAL						TOTAL COSTS	
BASIC PROGRAMS		3,721	3,880	4,109	2,701,2	50		
ESOL PROGRAM		3,683	4,438	5,016	29,350	6		
EXCEPTIONAL PROGRAMS	3	6	6,906 6	,529 7,54	1,6	68,909		
CAREER EDUCATION PRO	GRAMS		3,607	4,055	4,139	273,187		
ADULT PROGRAMS		*	*	*	* * -	NOT FEFP FU	JNDED	
MATERIALS, SUPPLIES, O	PERATING CA	PITAL OUTL	ΑY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWAR	E						

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FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 801 LAND O' LAKES HIGH SCHOOL

TOTAL

REVENUES	SCHOOL %	DISTRICT	% S	TATE %	
FEDERAL	78,7	748,150 11.94	3,531,298,	510 13.38	
STATE/LOCAL (EXCLUDES	S LOTTERY)	580,395	,083 87.99	22,820,063,6	833 86.49
LOTTERY	25	54,299 0.04	9,711,526	0.04	
PRIVATE	21	9,383 0.03	23,411,811	0.09	
TOTAL	659,6	16,915 100.00	26,384,485,4	480 100.00	
			PER FULL-T	IME EQUIVAL	ENT STUDENT

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 901 ANCLOTE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	%					
FEDERAL	78,	 748,150 11.94	3,531,2	298,510 13	.38					
STATE/LOCAL (EXCLUDE	S LOTTERY)	580,39	5,083 87.9	9 22,820	0,063,633 86.4	9				
LOTTERY	2	54,299 0.04	9,711	,526 0.04						
PRIVATE	21	19,383 0.03	23,411	,811 0.09						
TOTAL	659,6	16,915 100.00	26,384,4	85,480 100	0.00					
OPERATING COSTS K-	12	SCHOOL	PER FUI DISTRICT	STATE	UIVALENT STUI COSTS	DENT T	OTAL			
TEACHERS/TEACHER AS	SISTANTS (SALARIE		4,737		4,895 2,5	17,988				
SUBSTITUTE TEACHERS	(SALARIES/BENEFI	TS)								
OTHER INSTRUCTIONAL	PERSONNEL	1,4	1,083	1,064	787,807					
CONTRACTED INSTRUCT	IONAL SERVICES		120 11	7 235	64,042					
SCHOOL ADMINISTRATION	N	678	603 59	9 36	60,389					
MATERIALS/SUPPLIES/O	PERATING CAPITAL	OUTLAY	164	193 24	0 87,0	67				
FOOD SERVICE		584 483	3 548	310,434	4					
OPERATION AND MAINTE	NANCE OF PLANT		793 83	9 971	421,676					
OTHER SCHOOL LEVEL S	SUPPORT SERVICES	3	331 2	94 236	175,898					
TOTAL SCHOOL COSTS		8,889	8,046 8,78	8 4,7	25,301					
ADDITIONAL DETAIL INFO	SISTANTS (SALARIE	ES/BENEFITS)		L DISTRIC		TOTAL COSTS				
BASIC PROGRAMS			880 4,109	1,793	3,821178 TD (OTAL)Tj9	1,7	MIO0 (PER FULL-TIME	E EQUIVALENT9T0
MATER, ALS/SUPP, IES/C	PERATING CAPITA	LOU %								

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 902 PINE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	8,510 13.38	3		
STATE/LOCAL (EXCLUDES	S LOTTERY)		580,395,0	083 87.99	22,820,0	63,633 86.49	ı	
LOTTERY		254,299	0.04	9,711,5	26 0.04			
PRIVATE		219,383	0.03	23,411,8	11 0.09			
TOTAL		659,616,915	100.00	26,384,48	5,480 100.0	0		
OPERATING COSTS K-1	2	sc	HOOL D		TIME EQUI [\] STATE	VALENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BENE	FITS)	5,032	4,434 4,8	95 2,84	17,290	
SUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		1,327	1,083	1,064	750,624		
CONTRACTED INSTRUCTI	ONAL SERVI	CES	7	6 117	235	43,041		
SCHOOL ADMINISTRATION	N		633	603 599	358,	289		
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OUTLA	Υ	137	193 240	77,51	0	
FOOD SERVICE		401	483	548	227,121			
OPERATION AND MAINTER	NANCE OF PL	ANT	89	94 839	971	506,004		
OTHER SCHOOL LEVEL SU	JPPORT SER	VICES	3	333 29	4 236	188,158		
TOTAL SCHOOL COSTS		8,8	333 8,0	046 8,788	4,998	,037		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (SA						TOTAL COSTS	
BASIC PROGRAMS		4,20	0 3,880	0 4,109	1,723,0	55		
ESOL PROGRAM		4,721	4,438	5,016	51,178	3		
EXCEPTIONAL PROGRAMS	3	•	7,414	6,529 7,54	1,0	73,057		
CAREER EDUCATION PRO	GRAMS		0	4,055 4,	139	0		
ADULT PROGRAMS		*	*	*	* * -	NOT FEFP FL	INDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL OUTL	AY					
COMPUTER HARDWARE A	ND SOFTWAF	RE						
OTHER INSTRUCTIONAL N	MATERIALS							

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 911 GULFSIDE ELEMENTARY SCHOOL

			SCHOO	L: 911 GU	LESIDE ELEN	MENTARY SCR	100L	
REVENUES	SCHOOL 9	6 DIST	RICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	8,510 13.38	;		
STATE/LOCAL (EXCLUD	ES LOTTERY)	5	80,395,0	87.99	22,820,0	63,633 86.49	,	
LOTTERY		254,299	0.04	9,711,5	0.04			
PRIVATE		219,383	0.03	23,411,8	11 0.09			
TOTAL	65	59,616,915 1	00.00	26,384,48	5,480 100.0	0		
OPERATING COSTS K	-12	SCH	OOL DI		L-TIME EQUI' STATE	VALENT STUD	ENT	TOTAL
TEACHERS/TEACHER AS	 SSISTANTS (SALA	ARIES/BENEF	·ITS)	4,850	4,434 4,8	95 1,84	12,377	
SUBSTITUTE TEACHERS	(SALARIES/BEN	EFITS)						
OTHER INSTRUCTIONAL	PERSONNEL		1,702	1,083	1,064	646,420		
CONTRACTED INSTRUC	TIONAL SERVICE	S	8.	4 117	235	31,812		
SCHOOL ADMINISTRATI	ON	8	66 6	599	328,	935		
MATERIALS/SUPPLIES/C	PERATING CAPI	TAL OUTLAY		234	193 240	88,81	0	
FOOD SERVICE		618	483	548	234,631			
OPERATION AND MAINT	ENANCE OF PLA	NT	1,10	06 839	971	420,206		
OTHER SCHOOL LEVEL	SUPPORT SERVI	CES	3	303 29	4 236	115,010		
TOTAL SCHOOL COSTS		9,76	8,0	46 8,788	3,708	,201		
ADDITIONAL DETAIL INF	SSISTANTS (SALA	ARIES/BENEF	FITS)		IIVALENT ST DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		4,736		4,109	1,486,5	75		
ESOL PROGRAM		5,318	4,438	5,016	79,026	;		
EXCEPTIONAL PROGRA	MS	5,	411 6	5,529 7,54	44 27	6,776		
CAREER EDUCATION PR	ROGRAMS		0	4,055 4	,139	0		
ADULT PROGRAMS		*	*	*	* * -	NOT FEFP FL	JNDED	
MATERIALS, SUPPLIES, TEXTBOOKS	OPERATING CAF	PITAL OUTLA	Y					
COMPUTER HARDWARE	AND SOFTWARE							

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 921 PINE VIEW MIDDLE SCHOOL

				IEW MIDDLE SCH	JOL					
REVENUES	SCHOOL 9	DISTRICT	% STA	ATE %						
FEDERAL		78,748,150 11.94	3,531,298,51	10 13.38						
STATE/LOCAL (EXCLUDES	S LOTTERY)	580,395,0	83 87.99	22,820,063,633	36.49					
LOTTERY		254,299 0.04	9,711,526	0.04						
PRIVATE		219,383 0.03	23,411,811	0.09						
TOTAL	65	9,616,915 100.00	26,384,485,48	30 100.00						
OPERATING COSTS K-1	2	SCHOOL DI		ME EQUIVALENT S TE COSTS						
TEACHERS/TEACHER ASS	SISTANTS (SAL	RIES/BENEFITS)	3,931 4,4	434 4,895	3,983,592					
SUBSTITUTE TEACHERS	(SALARIES/BEN	FITS)								
OTHER INSTRUCTIONAL F	PERSONNEL	873	1,083 1,0	64 884,74	7					
CONTRACTED INSTRUCTI	ONAL SERVICE	69	9 117 2	235 69,44	2					
SCHOOL ADMINISTRATIO	N	521 6	503 599	527,998						
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 72 193 240 73,086										
FOOD SERVICE		386 483	548 3	391,449						
OPERATION AND MAINTE	NANCE OF PLA	T 73	88 839	971 747,9	81					
OTHER SCHOOL LEVEL S	UPPORT SERVI	ES 2	56 294	236 259,	473					
TOTAL SCHOOL COSTS		6,846 8,0	46 8,788	6,937,768						
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS										
BASIC PROGRAMS		3,793 3,880	4,109	2,973,924						
ESOL PROGRAM		6,008 4,438	5,016	70,955						
EXCEPTIONAL PROGRAM	S	4,317 6	,529 7,544	938,713						
CAREER EDUCATION PRO	OGRAMS	0	4,055 4,139	0						
ADULT PROGRAMS		* *	*	* * - NOT FEF	P FUNDED					
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY										
TEXTBOOKS										
COMPUTER HARDWARE A	ND SOFTWARE									
OTHER INSTRUCTIONAL I	MATERIALS									

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 932 CALUSA ELEMENTARY SCHOOL

			SCHOOL	. 932 CA	LUSA ELEN	IENTAKT	CHOOL				
REVENUES	SCHOOL %	DISTR	ICT	%	STATE	%					
FEDERAL		748,150	11.94	3,531,29	98,510 13.	38					
STATE/LOCAL (EXCLUDE	S LOTTERY)	58	80,395,08	3 87.99	22,820	,063,633	86.49				
LOTTERY	2	254,299	0.04	9,711,5	0.04						
PRIVATE	2	19,383	0.03	23,411,8	311 0.09						
TOTAL	659,6	316,915 10	00.00	26,384,48	35,480 100.	.00					
OPERATING COSTS K-	12	SCHO	OOL DIS	PER FULI	L-TIME EQU STATE	JIVALENT COST		TOTAL			
TEACHERS/TEACHER AS	SISTANTS (SALARI	ES/BENEF	ITS)	4,388	4,434 4	,895	2,255,471				
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)											
OTHER INSTRUCTIONAL	PERSONNEL		1,548	1,083	1,064	795,4	95				
CONTRACTED INSTRUCT	TIONAL SERVICES		72	117	235	36,75	50				
SCHOOL ADMINISTRATION	ON	70	00 60	3 599	35	9,609					
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 184 193 240 94,312											
FOOD SERVICE		780	483	548	401,079						
OPERATION AND MAINTE	ENANCE OF PLANT		867	7 839	971	445,3	392				
OTHER SCHOOL LEVEL S	SUPPORT SERVICE	S	31	1 29	4 236	159	,946				
TOTAL SCHOOL COSTS		8,850	0 8,04	6 8,788	4,54	48,054					
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS											
BASIC PROGRAMS		4,087	3,880	4,109	1,551	,225					
ESOL PROGRAM		4,944	4,438	5,016	131,3	60					
EXCEPTIONAL PROGRAM	MS	5,3	311 6,	529 7,5	44	572,886					
CAREER EDUCATION PR	OGRAMS		0	4,055 4	,139	0					
ADULT PROGRAMS		*	*	•	* *	- NOT FEI	FP FUNDED				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY											
TEXTBOOKS											
COMPUTER HARDWARE	AND SOFTWARE										

EPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 941 MOON LAKE ELEMENTARY SCHOOL

REVENUES SCHOOL % DISTRICT % STATE FEDERAL 78,748,150 11.94 3,531,298,510 13.38 STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49 LOTTERY 254,299 0.04 9,711,526 0.04 PRIVATE 219,383 0.03 23,411,811 0.09 TOTAL 659,616,915 100.00 26,384,485,480 100.00

PER FULL-TIME EQUIVALENT ST2II51 /OLD (TOFULLAY29N,O2SCO)Tj * 7C19 0.04

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 961 LAKE MYRTLE ELEMENTARY SCHOOL

			SCHOO	L: 961 LAK	KE MYRILE	ELEMENIARY	SCHOOL	
REVENUES	SCHOOL %	DISTE	RICT	%	STATE	%		
FEDERAL	78,	748,150	11.94	3,531,29	8,510 13.3	8		
STATE/LOCAL (EXCLUDE	ES LOTTERY)	5	80,395,0	83 87.99	22,820,0	063,633 86.49)	
LOTTERY	2	54,299	0.04	9,711,5	26 0.04			
PRIVATE	21	9,383	0.03	23,411,8	11 0.09			
TOTAL	659,6	16,915 1	00.00	26,384,48	5,480 100.0	00		
OPERATING COSTS K	-12	SCH	OOL DI		-TIME EQUI STATE	VALENT STUD	ENT	TOTAL
TEACHERS/TEACHER AS	SSISTANTS (SALARIE	S/BENEF	ITS)	5,047	4,434 4,8	395 2,90	69,828	
SUBSTITUTE TEACHERS	S (SALARIES/BENEFI	TS)						
OTHER INSTRUCTIONAL	PERSONNEL		1,221	1,083	1,064	718,677		
CONTRACTED INSTRUC	TIONAL SERVICES		7	117	235	41,867		
SCHOOL ADMINISTRATION	ON	5	49 6	03 599	322	,870		
MATERIALS/SUPPLIES/C	PERATING CAPITAL	OUTLAY		154	193 240	90,88	, 7	
FOOD SERVICE		391	483	548	230,131			
OPERATION AND MAINT	ENANCE OF PLANT		92	4 839	971	543,494		
OTHER SCHOOL LEVEL	SUPPORT SERVICES	3	2	81 294	4 236	165,254		
TOTAL SCHOOL COSTS		8,63	8 8,0	46 8,788	5,08	3,008		
ADDITIONAL DETAIL INF TEACHERS/TEACHER AS	ORMATION K-12 SSISTANTS (SALARIE	P ES/BENEF	ER FULL ITS)	TIME EQU SCHOOL	IVALENT ST DISTRICT	UDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		4,115	3,880	4,109	1,885,6	336		
ESOL PROGRAM		3,666	4,438	5,016	27,09	3		
EXCEPTIONAL PROGRAI	MS	8,	601 6	,529 7,54	14 1,0	57,099		
CAREER EDUCATION PR	ROGRAMS		0	4,055 4,	139	0		
ADULT PROGRAMS		*	*	*	* *.	NOT FEFP FU	JNDED	
MATERIALS, SUPPLIES,	OPERATING CAPITA	L OUTLAY	Y					
TEXTBOOKS								
COMPUTER HARDWARE	AND SOFTWARE							
OTHER INSTRUCTIONAL	MATERIALS							

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 991 FRED K. MARCHMAN TECHNICAL COLLEGE

			SCHOOL	_: 991 FRE	ED K. MARC	HMAN IECHN	ICAL COLLE	JE
REVENUES	SCHOOL	% DIST	RICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	8,510 13.3	88		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,0	83 87.99	22,820,	063,633 86.4	9	
LOTTERY		254,299	0.04	9,711,5	26 0.04			
PRIVATE		219,383	0.03	23,411,8	11 0.09			
TOTAL		659,616,915	100.00	26,384,48	5,480 100.0	00		
OPERATING COSTS K-12	2	SCH		PER FULL STRICT S	TIME EQU STATE	IVALENT STUI COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA				4,434 4	,895 1,2	248,907	
SUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		3,225	1,083	1,064	163,570		
CONTRACTED INSTRUCTION	ONAL SERVIC	CES	62	3 117	235	31,584		
SCHOOL ADMINISTRATION	I	3,	845 6	503 599	19	4,999		
MATERIALS/SUPPLIES/OPI	ERATING CAI	PITAL OUTLAY		2,048	193 240	103,8	352	
FOOD SERVICE		87	483	548	4,433			
OPERATION AND MAINTEN	IANCE OF PL	ANT	11,3	74 839	9 971	576,904		
OTHER SCHOOL LEVEL SU	IPPORT SER	VICES	1,1	27 29	4 236	57,154		
TOTAL SCHOOL COSTS		46,9	53 8,0	46 8,788	2,38	31,403		
ADDITIONAL DETAIL INFOI TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BENE	FITS)	TIME EQU SCHOOL	IVALENT ST DISTRICT	TUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,109	319,	114		
ESOL PROGRAM		0	4,438	5,016	0			
EXCEPTIONAL PROGRAMS	;	24	,668 6	,529 7,5	44	256,297		
CAREER EDUCATION PRO	GRAMS		17,234	4,055	4,139	673,496		
ADULT PROGRAMS		*	*	*	* *	- NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, OI	PERATING C	APITAL OUTLA	Y					
COMPUTER HARDWARE AI	ND SOFTWAF	RE						

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2061 SAND PINE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	%		
FEDERAL	78	,748,150 11.	94 3,531,2	298,510 13.38			
STATE/LOCAL (EXCLUDES	LOTTERY)	580,3	395,083 87.9	22,820,06	3,633 86.49		
LOTTERY	2	254,299 0.04	4 9,711	,526 0.04			
PRIVATE	2	19,383 0.03	23,411	,811 0.09			
TOTAL	659,6	316,915 100.0	26,384,4	185,480 100.00			
OPERATING COSTS K-12	2	SCHOOL		LL-TIME EQUIV STATE		ENT TO	OTAL
TEACHERS/TEACHER ASSI	STANTS (SALARI	ES/BENEFITS)			5 2,780	0,752	
SUBSTITUTE TEACHERS (S	SALARIES/BENEF	ITS)					
OTHER INSTRUCTIONAL P	ERSONNEL	1	,058 1,083	1,064	599,262		
CONTRACTED INSTRUCTION	ONAL SERVICES		60 11	7 235	33,865		
SCHOOL ADMINISTRATION		558	603 59	9 315,9	008		
MATERIALS/SUPPLIES/OPE	ERATING CAPITAI	L OUTLAY	134	193 240	76,039	1	
FOOD SERVICE		421 48	83 548	238,300			
OPERATION AND MAINTEN	ANCE OF PLANT		946 83	9 971	536,158		
OTHER SCHOOL LEVEL SU	PPORT SERVICE	S	277 2	94 236	157,078		
TOTAL SCHOOL COSTS		8,363	8,046 8,78	8 4,737,	362		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI				UIVALENT STU L DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		4,289	3,880 4,109	1,928,08	7		
ESOL PROGRAM		4,057 4	,438 5,016	131,883			
EXCEPTIONAL PROGRAMS		8,541	6,529 7,	544 720),782		

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2071 WESLEY CHAPEL ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	%		
FEDERAL	78,7	748,150 11.94	3,531,2	98,510 1	3.38		
STATE/LOCAL (EXCLUDES	S LOTTERY)	580,395	5,083 87.99	9 22,8	20,063,633	86.49	
LOTTERY	25	54,299 0.04	9,711,	526 0.0	4		
PRIVATE	21	9,383 0.03	23,411,	811 0.0	9		
TOTAL	659,61	16,915 100.00	26,384,4	85,480 1	00.00		
OPERATING COSTS K-1	2	SCHOOL			QUIVALENT COS		TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SALARIE	S/BENEFITS)	4,813	4,434	4,895	3,155,176	
SUBSTITUTE TEACHERS ((SALARIES/BENEFIT	ΓS)					
OTHER INSTRUCTIONAL F	PERSONNEL	1,05	1,083	1,064	694,	171	
CONTRACTED INSTRUCTI	ONAL SERVICES		65 117	235	42,6	331	
SCHOOL ADMINISTRATION	N	509	603 599	9	333,419		
MATERIALS/SUPPLIES/OP	ERATING CAPITAL	OUTLAY	140	193 2	240	91,588	

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2081 LONGLEAF ELEMENTARY SCHOOL

			301100	JL. 2001 LC	NGLEAF	ELEWENTA	KT 3CHOOL	
REVENUES	SCHOOL	% DIS	STRICT 	% 	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	98,510 1	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,	083 87.99	22,8	20,063,633	86.49	
LOTTERY		254,299	0.04	9,711,	526 0.0	4		
PRIVATE		219,383	0.03	23,411,8	311 0.09	9		
TOTAL	(659,616,915	100.00	26,384,48	35,480 10	00.00		
OPERATING COSTS K-12	2	S	CHOOL D			QUIVALENT COS	STUDENT TS	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BEN	EFITS)	5,424	4,434	4,895	3,681,705	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,030	1,083	1,064	699,0	199	
CONTRACTED INSTRUCTION	ONAL SERVIC	CES	,	95 117	235	64,7	78	
SCHOOL ADMINISTRATION	I		600	603 599)	406,954		
MATERIALS/SUPPLIES/OP	ERATING CAF	PITAL OUTLA	ΑY	142	193 2	240	96,640	
FOOD SERVICE		344	483	548	233,7	55		
OPERATION AND MAINTEN	IANCE OF PL	ANT	8	99 839	971	610,	123	
OTHER SCHOOL LEVEL SU	JPPORT SER	VICES		301 29	4 236	204	1,524	
TOTAL SCHOOL COSTS		8	,835 8,	046 8,788	5	,997,578		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (SA	(-12 LARIES/BEN	PER FUL EFITS)	L-TIME EQU SCHOOL		STUDENT ICT STATE		
BASIC PROGRAMS		4,57	72 3,88	0 4,109	2,4	12,272		
ESOL PROGRAM		3,78	6 4,438	5,016	31	,916		
EXCEPTIONAL PROGRAMS	3		8,673	6,529 7,5	44	1,237,517		
CAREER EDUCATION PRO	GRAMS		0	4,055 4	,139	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, O	PERATING CA	APITAL OUT	_AY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWAR	RE						
OTHER INSTRUCTIONAL M	IATERIALS							

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2101 BAYCARE BEHAVIORAL HEALTH

	SCHOOL: 2101 BAYCARE BEHAVIORAL HEALTH
REVENUES SCHOOL	% DISTRICT % STATE %
FEDERAL	78,748,150 11.94 3,531,298,510 13.38
STATE/LOCAL (EXCLUDES LOTTERY)	580,395,083 87.99 22,820,063,633 86.49
LOTTERY	254,299 0.04 9,711,526 0.04
PRIVATE	219,383 0.03 23,411,811 0.09
TOTAL	659,616,915 100.00 26,384,485,480 100.00
OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS (SAI	LARIES/BENEFITS) 5,377 4,434 4,895 79,422
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)
OTHER INSTRUCTIONAL PERSONNEL	388 1,083 1,064 5,727
CONTRACTED INSTRUCTIONAL SERVIC	ES 8,978 117 235 132,599
SCHOOL ADMINISTRATION	813 603 599 12,005
MATERIALS/SUPPLIES/OPERATING CAP	PITAL OUTLAY 165 193 240 2,430
FOOD SERVICE	0 483 548 0
OPERATION AND MAINTENANCE OF PLA	ANT 393 839 971 5,805
OTHER SCHOOL LEVEL SUPPORT SERV	/ICES 343 294 236 5,071
TOTAL SCHOOL COSTS	16,457 8,046 8,788 243,059
TEACHERS/TEACHER ASSISTANTS (SAI	-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL LARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
BASIC PROGRAMS	4,828 3,880 4,109 40,506
ESOL PROGRAM	0 4,438 5,016 0
EXCEPTIONAL PROGRAMS	6,100 6,529 7,544 38,916
CAREER EDUCATION PROGRAMS	0 4,055 4,139 0
ADULT PROGRAMS	* * * * * NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CA	PITAL OUTLAY
TEXTBOOKS	
COMPUTER HARDWARE AND SOFTWAR	E
OTHER INSTRUCTIONAL MATERIALS	

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2102 ACHIEVE CENTER OF PASCO

REVENUES SCHOOL % DISTRICT % STATE % -----FEDERAL 78,748,150 11.94 3,531,298,510 13.38 STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49 LOTTERY 254,299 0.04 9,711,526 0.04 PRIVATE 219,383 0.03 23,411,811 0.09 TOTAL 659,616,915 100.00 26,384,485,480 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ----------

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 14,749 4,434 4,895 904,727

SUBSTITUTE TEACHERSM3T 3-0:4ST1IN UC S,5, 4,895 904,727REVENUES 271FITS) 17.03 4,895 664 13.38

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 4081 CENTRAL PASCO GIRLS ACADEMY

			00110	OL. 4001 OL		JOO GINED NO	ADEM I	
REVENUES	SCHOOL	% DIS	STRICT 	% 	STATE	%		
FEDERAL		78,748,150	11.94	3,531,29	98,510 13.	38		
STATE/LOCAL (EXCLUDES	S LOTTERY)		580,395	,083 87.99	22,820	,063,633 86.4	19	
LOTTERY		254,299	0.04	9,711,5	526 0.04			
PRIVATE		219,383	0.03	23,411,8	311 0.09			
TOTAL		659,616,915	100.00	26,384,48	35,480 100.	.00		
OPERATING COSTS K-1	2	SC	CHOOL [PER FULI		JIVALENT STU COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SA	ALARIES/BEN	EFITS)	7,123	4,434 4	,895 2	74,450	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		1,35	1 1,083	1,064	52,059		
CONTRACTED INSTRUCTI	ONAL SERVI	ICES	1	177 117	235	6,832		
SCHOOL ADMINISTRATION	N		66	603 599	2	,531		
MATERIALS/SUPPLIES/OP	ERATING CA	APITAL OUTLA	ΛY	93	193 240	3,58	38	
FOOD SERVICE		0	483	548	0			
OPERATION AND MAINTE	NANCE OF P	LANT	2	281 839	971	10,813		
OTHER SCHOOL LEVEL S	JPPORT SEF	RVICES		249 29	4 236	9,584		
TOTAL SCHOOL COSTS		9	340 8	,046 8,788	35	9,857		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	SISTANTS (SA						TOTAL COSTS	
BASIC PROGRAMS		7,23	3,88	30 4,109	208,	674		
ESOL PROGRAM		0	4,438	5,016	0			
EXCEPTIONAL PROGRAMS	3		6,781	6,529 7,5	44	65,776		
CAREER EDUCATION PRO	GRAMS		0	4,055 4	,139	0		
ADULT PROGRAMS		*	*	*	* *	- NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, O	PERATING C	CAPITAL OUT	_AY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWA	RE						
OTHER INSTRUCTIONAL N	MATERIALS							

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 5242 PACE CENTER FOR GIRLS

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 5881 SHERIFF'S DETENTION CENTER

REVENUES	SCHOOL %	DIS	TRICT	%	STATE	%		
FEDERAL	78,	748,150	11.94	3,531	,298,510	13.38		
STATE/LOCAL (EXCLUDE	S LOTTERY)		580,395	083 87	.99 22,	820,063,6	33 86.49	
LOTTERY	2	54,299	0.04	9,71	1,526 0.	.04		
PRIVATE	21	9,383	0.03	23,41	1,811 0.	09		
TOTAL	659,6	16,915	100.00	26,384	,485,480	100.00		
OPERATING COSTS K-	12	sc	HOOL E		ULL-TIME STATE		ENT STUDENT OSTS	TOTAL
TEACHERS/TEACHER AS	SISTANTS (SALARIE	S/BENE	FITS)	5,602	4,434	4,895	33,556	
SUBSTITUTE TEACHERS	(SALARIES/BENEFI	TS)						
OTHER INSTRUCTIONAL	PERSONNEL		1,42	5 1,08	3 1,064		8,535	
CONTRACTED INSTRUCT	IONAL SERVICES		3	68 1	17 235	5	2,207	
SCHOOL ADMINISTRATIO	N		205	603 5	99	1,226		
MATERIALS/SUPPLIES/O	PERATING CAPITAL	OUTLA	Υ	83	193	240	496	
FOOD SERVICE		0	483	548	()		

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE

REVENUES	SCHOOL % DISTRICT % STATE %	
FEDERAL	78,748,150 11.94 3,531,298,510 13.38	
STATE/LOCAL (EXCLUDES	LOTTERY) 580,395,083 87.99 22,820,063,633 86.49	
LOTTERY	254,299 0.04 9,711,526 0.04	
PRIVATE	219,383 0.03 23,411,811 0.09	
TOTAL	659,616,915 100.00 26,384,485,480 100.00	
OPERATING COSTS K-12		TAL
TEACHERS/TEACHER ASSI	STANTS (SALARIES/BENEFITS) 3,873 4,434 4,895 5,248,901	
SUBSTITUTE TEACHERS (S	ALARIES/BENEFITS)	
OTHER INSTRUCTIONAL PE	RSONNEL 561 1,083 1,064 759,656	
CONTRACTED INSTRUCTIO	NAL SERVICES 1,167 117 235 1,581,195	
SCHOOL ADMINISTRATION	320 603 599 434,032	
MATERIALS/SUPPLIES/OPE	RATING CAPITAL OUTLAY 139 193 240 187,805	
FOOD SERVICE	0 483 548 0	
OPERATION AND MAINTEN	ANCE OF PLANT 0 839 971 0	
OTHER SCHOOL LEVEL SU	PPORT SERVICES 188 2 0	
OTHER,046OTHER,78AINTE	NANCE 08,466,666 ADDI7 DETAIL FORM 0 ICT STATE -35.8703	3 -1.0628 TD (OPERATING COSTS K-12
TEACHERS/TEACHER ASSI	STANTS (SALARIES/BENEFITS) BASIC PROGRAMTR0.00 26,384,485,480 100.00	
OPBSTI8ALARIE016EL SUP	PORT SERVICES 8EP 1,083 ROGRAMTR0.00 26,384,485,480 100.000P	BS055UTE TE13IES/OPERATING 1 350 ADULT F

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

				30110	OL. A	000 FA	300 v	IKIUA	LINSINO	CTION (COOKS	DE OFFERINGS
REVENUES	SCHOOL	%	DISTR	ICT	%		STATE	≣	%		
FEDERAL		78,748,	150	11.94	3,	531,29	8,510	13.38	}		
STATE/LOCAL (EXCLUDES	LOTTERY)		58	30,395	,083	87.99	22	,820,0	63,633 8	6.49	
LOTTERY		254,2	99 (0.04	9	9,711,5	26 0	.04			
PRIVATE		219,3	33 0	.03	23	3,411,8	11 0	.09			
TOTAL		659,616,9	15 10	00.00	26,	384,48	5,480	100.00	0		
OPERATING COSTS K-12				OOL E		R FULI			VALENT S COSTS	TUDENT S	TOTAL
TEACHERS/TEACHER ASSI	STANTS (S		ENEFI	TS)	4	,510	4,434	4,8	95	927,495	
SUBSTITUTE TEACHERS (S	ALARIES/B	ENEFITS)									
OTHER INSTRUCTIONAL PE	RSONNEL			719	9 1	,083	1,064		147,920)	
CONTRACTED INSTRUCTIO	NAL SERVI	CES			66	117	235	i	13,612	2	
SCHOOL ADMINISTRATION			31	1	603	599		64,0	040		
MATERIALS/SUPPLIES/OPE	RATING CA	APITAL OU	TLAY		5	6	193	240	1.	1,491	
FOOD SERVICE			0	483	548			0			
OPERATION AND MAINTEN	ANCE OF P	LANT			0	839	971		0		
OTHER SCHOOL LEVEL SU	PPORT SEF	RVICES			264	29	4 23	36	54,3	21	
TOTAL SCHOOL COSTS			5,926	8,	,046	8,788		1,218	,879		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI	STANTS (S.								UDENT STATE	TOTAL COSTS	3
BASIC PROGRAMS			1,970	3,88	30 4	,109		675,43	32		
ESOL PROGRAM			0	4,438	5,0	16		0			
EXCEPTIONAL PROGRAMS			3,8	67	6,529	7,54	14	9:	2,763		
CAREER EDUCATION PROG	SRAMS			3,480	4,	,055	4,139		159,300		
ADULT PROGRAMS			*	*	*		*	* -	NOT FEF	P FUNDED	
MATERIALS, SUPPLIES, OP	ERATING C	CAPITAL O	UTLAY								
TEXTBOOKS											
COMPUTER HARDWARE AN	D SOFTWA	RE									
OTHER INSTRUCTIONAL MA	ATERIALS										

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

	SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PRO
REVENUES SCHOO	L % DISTRICT % STATE %
FEDERAL	78,748,150 11.94 3,531,298,510 13.38
STATE/LOCAL (EXCLUDES LOTTER	Y) 580,395,083 87.99 22,820,063,633 86.49
LOTTERY	254,299 0.04 9,711,526 0.04
PRIVATE	219,383 0.03 23,411,811 0.09
TOTAL	659,616,915 100.00 26,384,485,480 100.00
OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS) 11,554 4,434 4,895 463,441
SUBSTITUTE TEACHERS (SALARIES	S/BENEFITS)
OTHER INSTRUCTIONAL PERSONN	EL 3,598 1,083 1,064 144,309
CONTRACTED INSTRUCTIONAL SER	RVICES 472 117 235 18,915
SCHOOL ADMINISTRATION	2,804 603 599 112,462
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY 803 193 240 32,193
FOOD SERVICE	0 483 548 0
OPERATION AND MAINTENANCE OF	F PLANT 0 839 971 0
OTHER SCHOOL LEVEL SUPPORT S	SERVICES 535 294 236 21,469
TOTAL SCHOOL COSTS	19,766 8,046 8,788 792,789
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS	K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
BASIC PROGRAMS	12,099 3,880 4,109 400,116
ESOL PROGRAM	0 4,438 5,016 0
EXCEPTIONAL PROGRAMS	8,995 6,529 7,544 63,325
CAREER EDUCATION PROGRAMS	0 4,055 4,139 0
ADULT PROGRAMS	* * * * NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING	3 CAPITAL OUTLAY
TEXTBOOKS	
COMPUTER HARDWARE AND SOFT	WARE

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7071 JAMES IRVIN EDUCATION CENTER

REVENUES SCHOOL % DISTRICT % STATE FEDERAL 78,748,150 11.94 3,531,298,510 13.38 STATE/LOCAL (EXCLUDES LOTTERY) 580,395,083 87.99 22,820,063,633 86.49 LOTTERY 254,299 0.04 9,711,526 0.04 PRIVATE 219,383 0.03 23,411,811 0.09 TOTAL 659,616,915 100.00 26,384,485,480 100.00 PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE COSTS OPERATING COSTS -- K-12

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 17,990 4,434 4,895 1,088,204

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL 5,917U22,820,063,633 86.49

LOTTERY j 0 -2.8/4 -2.1256 TD (35.C8RUP8C4IMNTR(ED 5,917SETD C DISTRICT % 39LORIDA DE1(LOTTERY235,411,811 0.0 13LARIES/BENEFITS))TT

TOTAL

T055.011 139 DISTRICT 10.041046RIES/BENE TTSULT71P3I9AM % 17SUPP 7SETD C DISTRICT Т * *- NOT FEFP (EDBENEFI

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8006 ADULT SATELLITE WEST

REVENUES S	CHOOL % DISTRICT % STATE %	
FEDERAL	78,748,150 11.94 3,531,298,510 13.38	
STATE/LOCAL (EXCLUDES LO	TTERY) 580,395,083 87.99 22,820,063,633 86.49	
LOTTERY	254,299 0.04 9,711,526 0.04	
PRIVATE	219,383 0.03 23,411,811 0.09	
TOTAL	659,616,915 100.00 26,384,485,480 100.00	
OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE COSTS	
TEACHERS/TEACHER ASSIST		
SUBSTITUTE TEACHERS (SA	ARIES/BENEFITS)	
OTHER INSTRUCTIONAL PER	ONNEL 0 1,083 1,064 1,565	
CONTRACTED INSTRUCTION	L SERVICES 0 117 235 0	
SCHOOL ADMINISTRATION	0 603 599 225	
MATERIALS/SUPPLIES/OPER	TING CAPITAL OUTLAY 0 193 240 0	
FOOD SERVICE	0 483 548 0	
OPERATION AND MAINTENAM	DE OF PLANT 0 839 971 1,073	
OTHER SCHOOL LEVEL SUPP	ORT SERVICES 0 294 236 1,086	
TOTAL SCHOOL COSTS	0 8,046 8,788 3,949	
ADDITIONAL DETAIL INFORM TEACHERS/TEACHER ASSIST		
BASIC PROGRAMS	0 3,880 4,109 0	
ESOL PROGRAM	0 4,438 ,104OTENANCE OF PLANT T STUDENT	TOTAL
FOOD SERVICE , , FEDERAL	j 0 -2.117XTBOOKS T STUDT,2 COMP R HARDW4 ER SCSOFTW4 1,565	

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8007 ADULT SATELLITE EAST

REVENUES	SCHOOL	% D	ISTRICT	%	STATE	%		
FEDERAL		78,748,1	 50 11.94	3,531,	298,510 13.3	38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,39	5,083 87.	99 22,820,	063,633 86.4	9	
LOTTERY		254,29	9 0.04	9,711	1,526 0.04			
PRIVATE		219,383	0.03	23,411	,811 0.09			
TOTAL		659,616,91	5 100.00	26,384,	485,480 100.	00		
OPERATING COSTS K-1	2	;	SCHOOL	PER FU DISTRICT		IVALENT STUI COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/BE	NEFITS)	0	4,434 4,8	95	0	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL F	PERSONNEL			0 1,083	1,064	11,331		
CONTRACTED INSTRUCTI	ONAL SERVI	CES		0 11	7 235	0		
SCHOOL ADMINISTRATION	N		0	603 59	9 1,6	629		
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OUT	LAY	0	193 240	0		
FOOD SERVICE		0	483	548	0			
OPERATION AND MAINTE	NANCE OF P	LANT		0 83	9 971	7,802		
OTHER SCHOOL LEVEL SI	JPPORT SER	RVICES		0 2	94 236	7,870		
TOTAL SCHOOL COSTS			0 8,	046 8,788	28,6	632		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	RMATION ISTANTS (SA	K-12 ALARIES/BE	PER FU NEFITS)		QUIVALENT ST DL DISTRICT		TOTAL COSTS	
BASIC PROGRAMS			0 3,88	30 4,109	0			
ESOL PROGRAM			0 4,43	5,016	0			
EXCEPTIONAL PROGRAMS	3		0	6,529 7,5	44	0		
CAREER EDUCATION PRO	GRAMS		0	4,055	4,139	0		
ADULT PROGRAMS			* *	*	* *	- NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL OU	TLAY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWA	RE						
OTHER INSTRUCTIONAL N	MATERIALS							
OTHER MATERIALS AND S	SUPPLIES							

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FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8031 PASCO HIGH ADULT EDUCATION

REVENUES SCHOOL	% DISTRICT % STATE %	
FEDERAL	78,748,150 11.94 3,531,298,510 13.38	
STATE/LOCAL (EXCLUDES LOTTER)	580,395,083 87.99 22,820,063,633 86.49	
LOTTERY	254,299 0.04 9,711,526 0.04	
PRIVATE	219,383 0.03 23,411,811 0.09	
TOTAL	659,616,915 100.00 26,384,485,480 100.00	
OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS TEACHERS/TEACHER AT2 0.03	23,411,8OBENEFITS 0.036B903	6B903 ENEFITSLE1LF8OBENEFITS 0.0

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8063 WESLEY CHAPEL HIGH ADULT EDUCATION

REVENUES	SCHOOL %	DISTRICT %	STATE	%			
FEDERAL	78,748	,150 11.94 3,53	31,298,510 13.38				
STATE/LOCAL (EXCLUDE	S LOTTERY)	580,395,083 8	7.99 22,820,06	3,633 86.49			
LOTTERY	254,2	299 0.04 9,7	11,526 0.04				
PRIVATE	219,3	83 0.03 23,4	11,811 0.09				
TOTAL	659,616,9	915 100.00 26,38	34,485,480 100.00				
OPERATING COSTS K-	12	SCHOOL DISTRIC	FULL-TIME EQUIV T STATE	ALENT STUDENT COSTS	TOTAL		
TEACHERS/TEACHER AS	SSISTANTS (SALARIES/E		4,434 4,895	0			
SUBSTITUTE TEACHERS	(SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL	PERSONNEL	0 1,08	3 1,064	8,421			
CONTRACTED INSTRUCT	TIONAL SERVICES	0	117 235	0			
SCHOOL ADMINISTRATION	ON	0 603	599 1,00	9			
MATERIALS/SUPPLIES/O	PERATING CAPITAL OU	JTLAY 0	193 240	0			
FOOD SERVICE		0 483 548	0				
OPERATION AND MAINT	ENANCE OF PLANT	2/OPERAT 4	83 548 FUI	R T 193 2RV	/ICE	DSADMINILS ICES/O -3 1,064	8,421
C2ANT C 3,531236	T 193 20 -2.1ACHE	ER SADMINI K-1		0 483 8,04	6483 8,78	0 476-2.1178 TD (OPERATADDI	SERVICDETAIL
FOOD SCAREISTION	NROGRAM-1	483	055895 139	0			

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8081 JAMES IRVIN ADULT EDUCATION

REVENUES	SCHOOL %	DIST	TRICT	%	STATE	%		
FEDERAL	7	8,748,150	11.94	3,531,29	98,510	13.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,0	83 87.99	9 22,	820,063,633	86.49	
LOTTERY		254,299	0.04	9,711,	526 0.	04		
PRIVATE		219,383	0.03	23,411,8	811 0.	09		
TOTAL	659	,616,915	100.00	26,384,48	85,480	100.00		
OPERATING COSTS K-12	2	SCI	HOOL DIS	PER FUL STRICT		EQUIVALENT COS		TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SALAI	RIES/BENE	FITS)	0	4,434	4,895	0	
SUBSTITUTE TEACHERS (SALARIES/BENE	FITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		0	1,083	1,064	280,04	8	
CONTRACTED INSTRUCTION	ONAL SERVICES	;	0	117	235	0		

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8113 ANCLOTE HIGH ADULT EDUCATION

REVENUES	SCHOOL	% DIS	TRICT	%	STATE	%		
FEDERAL		78,748,150	11.94	3,531,2	98,510 13	.38		
STATE/LOCAL (EXCLUDE	S LOTTERY)		580,395,08	83 87.9	9 22,820	0,063,633	86.49	
LOTTERY		254,299	0.04	9,711,	526 0.04			
PRIVATE		219,383	0.03	23,411,	811 0.09			
TOTAL	(659,616,915	100.00	26,384,4	85,480 100	0.00		
OPERATING COSTS K-	12	SC	HOOL DIS	PER FUL STRICT	L-TIME EQ STATE	UIVALENT COS		TOTA
TEACHERS/TEACHER AS	SISTANTS (SA	LARIES/BENE	FITS)	0	4,434 4,	895	0	
SUBSTITUTE TEACHERS	(SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL	PERSONNEL		0	1,083	1,064	873		
CONTRACTEDEO11CM	0 1,083	1,064	873					

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8123 CYPRESS CREEK HIGH ADULT EDUCATION

REVENUES SCHOOL	% DISTRICT % STATE %	
FEDERAL	78,748,150 11.94 3,531,298,510 13.38	
STATE/LOCAL (EXCLUDES LOTTER)	580,395,083 87.99 22,820,063,633 86.49	
LOTTERY	254,299 0.04 9,711,526 0.04	
PRIVATE	219,383 0.03 23,411,811 0.09	
TOTAL	659,616,915 100.00 26,384,485,480 100.00	
OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE COSTS	
TEACHERS/TEACHER ASSISTANTS	ALARIES/BENEFITS)	895

DISTRICT: 51 PASCO

SCHOOL: 8131 ZEPHYRHILLS HIGH ADULT EDUCATION

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REVENUES SCHOOL % DISTRICT % STATE %

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8331 GULF HIGH ADULT EDUCATION

REVENUES	SCHOOL	% DIS	TRICT	% S	TATE	%		
FEDERAL		78,748,150	11.94	3,531,298,	510 13.	38		
STATE/LOCAL (EXCLU	JDES LOTTERY)		580,395,	083 87.99	22,820	,063,633	86.49	
LOTTERY		254,299	0.04	9,711,526	0.04			
PRIVATE		219,383	0.03	23,411,811	0.09			
TOTAL		659,616,915	100.00	26,384,485,	480 100	.00		
OPERATING COSTS	· K-12	SC	HOOL D	PER FULL-1 DISTRICT ST		JIVALENT COS		TOTAL

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8471 RIVER RIDGE HIGH ADULT EDUCATION

REVENUES SCHO	OL %	DISTRICT	%	STATE	%	
FEDERAL	78,748,	,150 11.94	3,531,	298,510 13.38		
STATE/LOCAL (EXCLUDES LOTTE	RY)	580,39	5,083 87.9	99 22,820,06	63,633 86.49	
LOTTERY	254,2	299 0.04	9,711	,526 0.04		
PRIVATE	219,3	83 0.03	23,411	,811 0.09		
TOTAL	659,616,9	100.00	26,384,	485,480 100.00)	
OPERATING COSTS K-12		SCHOOL	PER FU DISTRICT		ALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANT	S (SALARIES/E	BENEFITS)	0	 4,434 4,895	5 0	
SUBSTITUTE TEACHERS (SALARI	ES/BENEFITS)					
OTHER INSTRUCTIONAL PERSON	NEL		0 1,083	1,064	1,090	
CONTRACTED INSTRUCTIONAL S	ERVICES		0 117	7 235	0	
SCHOOL ADMINISTRATION		0	603 599	9 49,85	58	
MATERIALS/SUPPLIES/OPERATIN	G CAPITAL OU	TLAY	0	193 240	0	
FOOD SERVICE		0 483	548	0		

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8521 HUDSON HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DIS	TRICT			STA		%	Dooming	
FEDERAL		78,748,	150	11.94	1	3,531,2	98,510	13.38			
STATE/LOCAL (EXCLUDES	LOTTERY)			580,39	5,083	87.9	9 2	2,820,06	3,633	86.49	
LOTTERY		254,2	99	0.04		9,711	526	0.04			
PRIVATE		219,3	83	0.03		23,411,	811	0.09			
TOTAL		659,616,9	15	100.00	2	6,384,4	85,480	100.00			
OPERATING COSTS K-12	2		sc	HOOL		PER FUI RICT			ALENT S COST	STUDENT S	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S	ALARIES/E	BENE	FITS)		0	4,434	4,895		0	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)									
OTHER INSTRUCTIONAL P	ERSONNEL				0	1,083	1,064		774		
CONTRACTED INSTRUCTION	ONAL SERVI	CES			0	117	23	5	0		
SCHOOL ADMINISTRATION	I			0	603	599		1,79	1		
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OU	TLA`	Y		0	193	240		0	
FOOD SERVICE			0	483	5	48		0			
OPERATION AND MAINTEN	IANCE OF P	LANT			0	839	97	1	258	•	
OTHER SCHOOL LEVEL SU	IPPORT SER	RVICES			0	29	4 2	36	26	4	
TOTAL SCHOOL COSTS				0 8	046	8,788		3,087	7		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS								ENT STU STRICT			1
BASIC PROGRAMS			0	3,88	30 4	1,109		0			
ESOL PROGRAM			0	4,43	8 5	,016		0			
EXCEPTIONAL PROGRAMS	;			0	6,52	9 7,54	4		0		
CAREER EDUCATION PRO	GRAMS			0	4	,055	4,139		0		
ADULT PROGRAMS			*	*	*			* * -	NOT FEF	P FUNDED	
MATERIALS, SUPPLIES, O	PERATING C	CAPITAL O	UTL	AY							
COMPUTER HARDWARE A	ND SOFTWA	RF									
OTHER INSTRUCTIONAL M											

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8801 LAND O' LAKES HIGH ADULT EDUCATION

REVENUES	SCHOOL	% DIS	STRICT	%	STATE	%	LI EBOOMITO	
FEDERAL		78,748,150	11.94	3,531,	298,510 13	3.38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395	,083 87.9	99 22,82	0,063,633 86	.49	
LOTTERY		254,299	0.04	9,711	,526 0.04			
PRIVATE		219,383	0.03	23,411	,811 0.09			
TOTAL		659,616,915	100.00	26,384,	485,480 100	0.00		
OPERATING COSTS K-1	2	S	CHOOL I	PER FU DISTRICT		UIVALENT ST COSTS	UDENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S.	ALARIES/BEN		0	4,434 4,	,895	0	
SUBSTITUTE TEACHERS (SALARIES/B	BENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		0	1,083	1,064	1,489		
CONTRACTED INSTRUCTION	ONAL SERVI	ICES		0 117	7 235	0		
SCHOOL ADMINISTRATION	١		0	603 599	9	49		
MATERIALS/SUPPLIES/OP	ERATING CA	APITAL OUTL	ΑY	0	193 240	0	0	
FOOD SERVICE		0	483	548	0			
OPERATION AND MAINTEN	NANCE OF P	PLANT		0 839	9 971	244		
OTHER SCHOOL LEVEL SU	JPPORT SEF	RVICES		0 29	94 236	246		
TOTAL SCHOOL COSTS			0 8,0	046 8,788	3 2	,028		
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS								
BASIC PROGRAMS		C	3,880		()		
ESOL PROGRAM		0	4,438	5,016	0			
EXCEPTIONAL PROGRAMS	3		0 6	5,529 7,5	44	0		
CAREER EDUCATION PRO	GRAMS		0	4,055	4,139	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FEFP	FUNDED	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY								
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWA	ARE						
OTHER INSTRUCTIONAL M	IATERIALS							
071150 444750141 0 4410 0								

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8931 WENDELL KRINN TECHNICAL HIGH ADULT EDUCATION

REVENUES	SCHOOL	% DIS	TRICT	%	STATE			THOM NOO	
FEDERAL		78,748,150	 11.94	 3,531,2	298,510	13.38			
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,	083 87.9	9 22	,820,063	3,633 86	.49	
LOTTERY		254,299	0.04	9,711	,526 0	.04			
PRIVATE		219,383	0.03	23,411	,811 0	.09			
TOTAL		659,616,915	100.00	26,384,4	185,480	100.00			
OPERATING COSTS K-12	2	SC	CHOOL D	PER FU		EQUIVA	LENT ST COSTS	UDENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S	ALARIES/BEN	EFITS)	0	4,434	4,895		0	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)							
OTHER INSTRUCTIONAL P	ERSONNEL		0	1,083	1,064		199		
CONTRACTED INSTRUCTION	ONAL SERVI	CES		0 117	235		0		
SCHOOL ADMINISTRATION	I		0 6	503 599		1,648			
MATERIALS/SUPPLIES/OPI	ERATING CA	APITAL OUTLA	Υ	0	193	240		0	
FOOD SERVICE		0	483	548		0			
OPERATION AND MAINTEN	IANCE OF P	LANT		0 839	971		172		
OTHER SCHOOL LEVEL SU	IPPORT SEF	RVICES		0 29	4 23	6	174		
TOTAL SCHOOL COSTS			0 8,0	46 8,788		2,193			
ADDITIONAL DETAIL INFOI TEACHERS/TEACHER ASS				L-TIME EQ SCHOO	UIVALEI L DIST			TOTAL COSTS	
BASIC PROGRAMS		0	3,880	4,109		0			
ESOL PROGRAM		0	4,438	5,016		0			
EXCEPTIONAL PROGRAMS	;		0 6	,529 7,54	14	0			
CAREER EDUCATION PRO	GRAMS		0	4,055	4,139		0		
ADULT PROGRAMS		*	*	*	*	* - N	OT FEFP	FUNDED	
MATERIALS, SUPPLIES, OI	PERATING C	CAPITAL OUTL	.AY						
COMPUTER HARDWARE A	ND SOFTWA	RF							
OTHER INSTRUCTIONAL M									
CITIER INSTRUCTIONAL III	AILNIALS								

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8991 MARCHMAN TECHNICAL COLLEGE ADULT

REVENUES	SCHOOL	% DIS	STRICT	%	STATE	%		
FEDERAL		78,748,150) 11.94	3,531,2	98,510 13.	38		
STATE/LOCAL (EXCLUDES	LOTTERY)		580,395,	083 87.99	9 22,820	,063,633 86.4	49	
LOTTERY		254,299	0.04	9,711,	526 0.04			
PRIVATE		219,383	0.03	23,411,	811 0.09			
TOTAL		659,616,915	100.00	26,384,4	85,480 100	.00		
OPERATING COSTS K-1	2	S	CHOOL D	PER FUL DISTRICT		JIVALENT STU COSTS	IDENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S.	ALARIES/BEN		0	4,434 4,8	395	0	
SUBSTITUTE TEACHERS (SALARIES/B	BENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		0	1,083	1,064	165,625		
CONTRACTED INSTRUCTION	ONAL SERVI	ICES		0 117	235	0		
SCHOOL ADMINISTRATION	١		0 6	599	265	5,277		
MATERIALS/SUPPLIES/OP	ERATING CA	APITAL OUTLA	ΑY	0	193 240	0		
FOOD SERVICE		0	483	548	0			
OPERATION AND MAINTEN	NANCE OF P	PLANT		0 839	971	96,958		
OTHER SCHOOL LEVEL SU	JPPORT SEF	RVICES		0 294	4 236	87,684		
TOTAL SCHOOL COSTS			0 8,0	46 8,788	615	,544		
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS								
BASIC PROGRAMS		0	3,880		0			
ESOL PROGRAM		0	4,438	5,016	0			
EXCEPTIONAL PROGRAMS	3		0 6	,529 7,54	4	0		
CAREER EDUCATION PRO	GRAMS		0	4,055 4	1,139	0		
ADULT PROGRAMS		*	*	*	* *	- NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, O	PERATING (CAPITAL OUTI	_AY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWA	ARE						
OTHER INSTRUCTIONAL M	IATERIALS							
071150 444750141 0 4410 0								